

HUBLI ELECTRICITY SUPPLY COMPANY LTD.

Format-D14

Contributions, Grants and Subsidies

towards cost of Capital Assets

Rs. In Cr. (TOTAL)

Sl. No.	Particulars	FY-19(As per audited A/c)			FY-20 (As per audited A/c)		FY-21(Projected)		FY-22(Projected)	
		Balance	Additions	Balance	Additions	Balance	Additions	Balance	Additions	Balance
1	Capital subsidy									
2	Consumers Contribution	1,210.43	136.56	1,346.99	230.73	1,577.72	236.66	1,814.38	272.16	2,086.53
3	APDRP & PMGY grants									
4	Grants towards cost of Capital Assets	460.08	153.24	613.32	91.54	704.86	105.73	810.59	121.59	932.18
5	Others									
	TOTAL	1,670.51	289.80	1,960.31	322.27	2,282.58	342.39	2,624.97	393.75	3,018.71

Contributions, Grants and Subsidies

towards cost of Capital Assets

(Distribution Business)

Rs. In Cr.

Sl. No.	Particulars	FY-19(As per audited A/c)			FY-20 (As per audited A/c)		FY-21(Projected)		FY-22(Projected)	
		Balance	Additions	Balance	Additions	Balance	Additions	Balance	Additions	Balance
1	Capital subsidy	-	-	-	-	-	-	-	-	-
2	Consumers Contribution	1,016.76	114.71	1,131.47	193.81	1,325.28	198.79	1,524.08	228.61	1,752.69
3	APDRP & PMGY grants	-	-	-	-	-	-	-	-	-
4	Grants towards cost of Capital Assets	386.47	128.72	515.19	76.89	592.08	88.81	680.89	102.13	783.03
5	Others	-	-	-	-	-	-	-	-	-
	TOTAL	1,403.23	243.43	1,646.66	270.70	1,917.36	287.60	2,204.97	330.74	2,535.72

Contributions, Grants and Subsidies

towards cost of Capital Assets

(Retail Supply Business)

Rs. In Cr.

Sl. No.	Particulars	FY-19(As per audited A/c)			FY-20 (As per audited A/c)		FY-21(Projected)		FY-22(Projected)	
		Balance	Additions	Balance	Additions	Balance	Additions	Balance	Additions	Balance
1	Capital subsidy	-	-	-	-	-	-	-	-	-
2	Consumers Contribution	193.67	21.85	215.52	36.92	252.44	37.87	290.30	43.55	333.84
3	APDRP & PMGY grants	-	-	-	-	-	-	-	-	-
	Grants towards cost of Capital Assets	73.61	24.52	98.13	14.65	112.78	16.92	129.70	19.46	149.15
	Others	-	-	-	-	-	-	-	-	-
	TOTAL	267.28	46.37	313.65	51.57	365.22	54.79	420.00	63.01	482.99



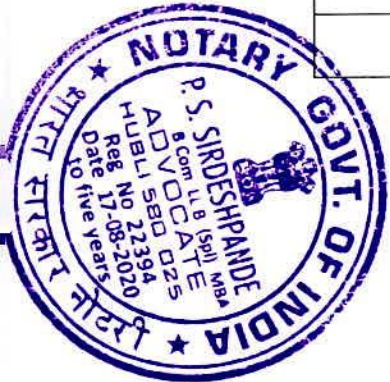

Executive Engineer (EI)
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HUBLI ELECTRICITY SUPPLY COMPANY LTD.

Gross Fixed Assets

Sl. No.	Particulars	FY-19 (Actual)			FY-20 (Actuals)		
		OB	Additions during the year	Retirement of Assets during the year	OB	Additions during the year	Retirement of Assets during the year
1	Land and rights	13.56	1.22	(1.58)	16.36	4.10	0.02
2	Buildings	93.63	40.30	0.11	133.82	19.88	1.39
3	Hdraulic Works	3.61	1.16	-	4.77	0.27	-
4	Other Civil Works	3.61	1.74	-	5.35	0.92	-
5	Plant & Machinery	1,032.06	292.90	169.16	1,155.80	342.37	255.85
6	Lines, Cables, Networks	4,251.10	686.60	70.27	4,867.43	1161.79	102.67
7	Vehicles	7.99	0.93	0.13	8.79	0.22	0.06
8	Furniture Fixtures	7.25	0.22	0.09	7.38	0.38	0.02
9	Office Equipments	5.54	3.38	3.84	5.08	6.32	6.16
	TOTAL	5,418.35	1,028.45	242.02	6,204.78	1,536.25	366.17
	Less: Contributions, Grants towards Capital assets	1539.94			1738.60		
	Net Assets	3878.41	1028.45	242.02	4466.18	1536.25	366.17




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Gross Fixed Assets

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Sl. No.	Particulars	FY-21 (Projected)				FY-22 (Projected)		
		OB	Additions during the year	Retirement of Assets during the year	CB	Additions during the year	Retirement of Assets during the year	CB
1	Land and rights	20.44	2.60	1.23	21.81	2.48	1.31	22.99
2	Buildings	152.31	12.61	9.14	155.78	12.04	9.35	158.48
3	Hdraulic Works	5.04	0.17	0.30	4.91	0.16	0.29	4.78
4	Other Civil Works	6.27	0.58	0.38	6.48	0.56	0.39	6.65
5	Plant & Machinery	1,242.32	217.16	74.54	1,384.94	207.41	83.10	1,509.25
6	Lines, Cables, Networks	5,926.55	736.89	355.59	6,307.85	703.80	378.47	6,633.18
7	Vehicles	8.95	0.14	0.54	8.55	0.13	0.51	8.17
8	Furniture Fixtures	7.74	0.24	0.46	7.52	0.23	0.45	7.30
9	Office Equipments	5.24	4.01	0.31	8.93	3.83	0.54	12.23
	TOTAL	7,374.86	974.40	442.49	7,906.77	930.65	474.41	8,363.01
	Less: Contributions, Grants towards Capital assets	2050.83			2305.13			2590.97
	Net Assets	5324.03	974.40	442.49	5601.64	930.65	474.41	5772.04




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HUBLI ELECTRICITY SUPPLY COMPAY LTD.

Net Fixed Assets

16.37

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Sl. No.	Particulars	FY-20(Actual)				FY-21 (Projections)			FY-22(Projections)		
		Balance of written down cost of assets at the beginning of the year	Addition of assets during the year	Net Depreciation for the Year	Balance of written down cost of assets at the end of the year	Addition of assets during the year	Net Depreciation for the Year	Balance of written down cost of assets at the end of the year	Addition of assets during the year	Net Depreciation for the Year	Balance of written down cost of assets at the end of the year
1	Land and rights	16.36	4.10	0.02	20.44	2.60	1.23	21.81	2.48	1.31	22.99
2	Buildings	101.71	15.08	1.28	115.51	7.52	6.93	116.10	6.84	6.97	115.98
3	Hdraulic Works	2.98	0.03	0.01	3.00	(0.09)	0.18	2.73	(0.10)	0.16	2.47
4	Other Civil Works	4.29	0.74	-	5.03	0.37	0.30	5.11	0.34	0.31	5.14
5	Plant & Machinery	869.10	275.55	205.25	939.40	151.56	56.36	1,034.60	134.28	62.08	1,106.80
6	Lines, Cables, Networks	3,838.13	1,015.65	36.08	4,817.70	423.97	289.06	4,952.61	370.75	297.16	5,026.20
7	Vehicles	3.59	(0.09)	0.01	3.49	(0.71)	0.21	2.57	(0.68)	0.15	1.73
8	Furniture Fixtures	1.57	0.03	7.19	(5.59)	(0.25)	(0.34)	(5.50)	(0.25)	(0.33)	(5.42)
9	Office Equipments	3.93	6.15	6.09	3.99	3.68	0.24	7.43	3.26	0.45	10.24
	TOTAL	4,841.66	1,317.24	255.93	5,902.97	588.65	354.18	6,137.44	516.94	368.25	6,286.13
	Less Con & Grnts	1738.60			2050.83			2305.13			2590.97
	Net Assets	3103.06			3852.14			3832.31			3695.16


Executive Engineer (EE)
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HUBLI ELECTRICITY SUPPLY COMPAY LTD.

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Work In Progress

Sl. No.	Particulars	FY-19 (Actuals)	FY-20 (Actuals)	FY-21 (Projection)	FY-22 (Projection)
	Opening balance	567.89	531.62	679.90	1,097.50
	Add:				
i.	Capital expenditure	992.18	1,684.53	1,392.00	1,329.50
ii.	Interest & Finance charges capitalised				
iii.	Other expenses capitalised				
	Total capital expenditure for the year	1,560.07	2,216.15	2,071.90	2,427.00
	Less:				
	Expenditure Capitalised (Transferred to Form-T15/D15)	1,028.45	1,536.25	974.40	930.65
	Other Adjustments				
	Grand Total	531.62	679.90	1,097.50	1,496.35

Executive Engineer (EI)
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HUBLI ELECTRICITY SUPPLY COMPANY Ltd.

Form D-18

Tariff wise Demand, Collection and Balance for FY-20

Particulars		LT-1	LT-2	LT-3	LT-4a	LT-4b	LT-4c	LT-5	LT-6a	LT-6b	LT-7	LT-TOTAL
	1.Installations (Nos)	759,683	2,854,835	389,641	957,838	849	432	120,661	49,941	24,952	127,166	5,285,998
	2.Consumption (MU)	244.78	1,533.70	492.90	5,985.90	15.62	0.82	324.29	328.33	148.53	33.08	9,107.94
	Consumption per Installation per month [2/1]	27	45	105	521	1,533	158	224	548	496	22	144
Demand	3.Revenue (Rs. In Cr.)	155.99	976.53	494.57	3,930.24	6.72	0.48	262.56	212.43	121.81	75.07	6,236.40
	4. FAC (Rs. In Cr.)	3.24	16.21	5.14	64.95	0.22	0.01	3.45	3.80	1.57	0.36	98.95
	5.Interest (Rs. In Cr.)	3.53	8.30	2.80	4.53	6.21	0.08	1.51	24.77	9.55	0.51	61.78
	6.Tax (Rs. In Cr.)	1.70	64.32	36.94	0.02	0.47	0.02	17.17	13.25	8.01	3.16	145.05
	Total Demand (Rs. In Cr.) [3+4+5+6]	164.46	1,065.36	539.45	3,999.73	13.62	0.59	284.68	254.25	140.93	79.09	6,542.18
	Revenue Demand / kWh (Rs./Unit) [3/2]	6.37	6.37	10.03	6.57	4.30	5.86	8.10	6.47	8.20	22.70	6.85
Collection	7.Revenue (Rs. In Cr.)	155.56	948.36	479.09	3,903.62	1.14	0.32	252.91	144.42	88.78	71.69	6,045.90
	8. FAC (Rs. In Cr.)	3.24	10.67	4.11	63.60	0.00	0.00	2.84	1.47	1.16	0.42	87.51
	9.Interest (Rs. In Cr.)	2.08	7.03	2.15	32.72	0.08	0.00	1.12	24.71	7.88	0.36	78.14
	10.Tax (Rs. In Cr.)	1.50	61.20	35.14	0.93	0.05	0.02	16.01	10.57	6.40	2.49	134.31
	Total Collection (Rs. In Cr.) [7+8+9+10]	162.38	1,027.27	520.49	4,000.87	1.27	0.34	272.87	181.16	104.22	74.96	6,345.86
	11.Revenue (Rs. In Cr.)	19.53	62.85	18.69	613.68	54.60	0.72	15.23	220.59	82.74	-18.28	1,070.35
	12. FAC (Rs. In Cr.)	-0.29	9.73	1.71	1.98	0.47	0.01	0.80	4.06	0.62	-0.07	19.03
	13. Interest (Rs. In Cr.)	9.07	9.58	1.04	756.43	33.92	0.29	1.09	45.86	9.34	1.32	867.94
	14. Tax (Rs. In Cr.)	1.11	16.81	8.32	0.26	3.46	0.02	4.07	8.96	7.67	4.21	54.90
	Total Closing Balance (Rs. In Cr.) [11+12+13+14]	29.42	98.97	29.76	1,372.36	92.45	1.04	21.19	279.48	100.37	-12.82	2,012.22




Executive Engineer (EI)
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Particulars	HT-1	HT-2a	HT-2b	HT-2c	HT-3a	HT-3b	HT-4	HT-5	HT-TOTAL	LT + HT	
1. Installations (Nos)	384	1,902	675	355	307	2	32	65	3,722	5,289,720	
2. Consumption (MU)	280.39	1,102.46	130.12	77.19	282.46	0.05	15.93	26.80	1,915.40	11,023.34	
Consumption per Installation per month [2/1]	60,849	48,303	16,064	18,120	76,672	2,035	41,472	34,357	42,885	174	
Demand	3. Revenue (Rs. In Cr.)	175.01	794.74	137.36	57.99	129.32	0.03	12.01	8.53	1,314.99	7,551.39
	4. FAC (Rs. In Cr.)	3.19	10.22	1.39	0.73	3.70	0.00	0.19	0.07	19.47	118.42
	5. Interest (Rs. In Cr.)	12.95	4.59	0.62	0.70	3.17	0.01	0.03	0.21	22.27	84.05
	6. Tax (Rs. In Cr.)	13.04	65.06	8.82	4.78	6.96	0.00	0.96	0.53	100.14	245.19
	Total Demand (Rs. In Cr.) [3+4+5+6]	204.18	874.60	148.18	64.20	143.15	0.04	13.19	9.33	1,456.88	7,999.05
Revenue Demand / kWh (Rs./Unit) [3/2]	6.24	7.21	10.56	7.51	4.58	5.78	7.54	3.18	6.87	6.85	
Collection	7. Revenue (Rs. In Cr.)	148.89	766.82	134.71	60.66	122.86	0.05	12.38	5.51	1,251.88	7,297.77
	8. FAC (Rs. In Cr.)	2.17	8.68	1.38	0.69	2.95	0.00	0.18	0.04	16.10	103.61
	9. Interest (Rs. In Cr.)	12.72	2.83	0.53	0.30	5.36	0.01	0.03	0.09	21.88	100.02
	10. Tax (Rs. In Cr.)	12.20	62.49	7.00	4.29	6.77	0.00	0.74	0.44	93.94	228.25
	Total Collection (Rs. In Cr.) [7+8+9+10]	175.99	840.83	143.62	65.95	137.94	0.05	13.34	6.08	1,383.80	7,729.65
Closing Balance	11. Revenue (Rs. In Cr.)	95.86	41.38	-1.32	-3.15	23.89	0.03	-0.50	6.88	163.06	1,223.41
	12. FAC (Rs. In Cr.)	2.18	1.95	0.04	0.06	2.30	0.00	0.01	0.04	6.58	25.61
	13. Interest (Rs. In Cr.)	13.84	-0.32	0.18	0.41	5.48	0.00	0.12	0.29	19.98	887.92
	14. Tax (Rs. In Cr.)	6.17	9.83	5.50	1.37	1.97	0.00	0.42	0.16	25.43	80.33
	Total Closing Balance (Rs. In Cr.) [11+12+13+14]	118.05	52.83	4.39	-1.31	33.64	0.03	0.05	7.36	215.05	2,217.27

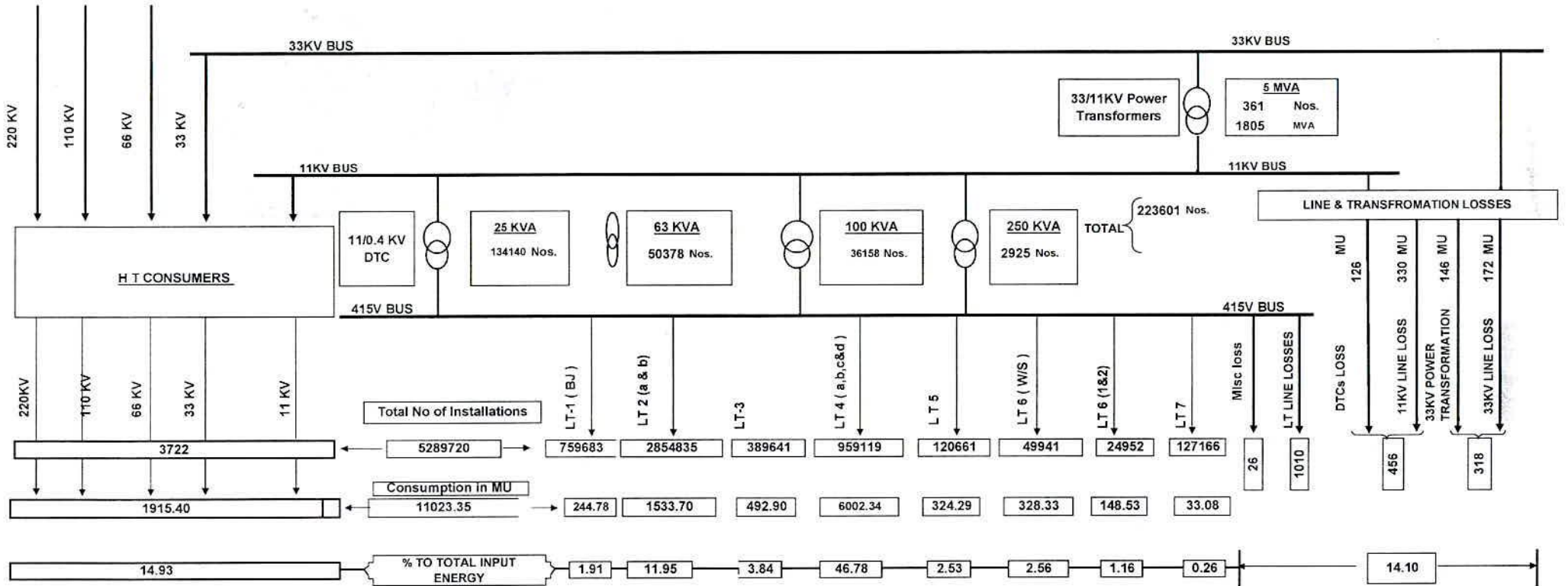

 Executive Engineer (EI)
 RA Section
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 Navanagar, Hubballi - 580 025

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

FORM D-19

ENERGY FLOW DIAGRAM FOR DISTRIBUTION LOSSES FOR
HESCOM (2019-20) (Actual)

TOTAL INPUT ENERGY = 12832 MU
TOTAL ENERGY SOLD = 11023 MU
TOTAL DIST. LOSSES = 1809 MU
PERCENTAGE DIST. LOSSES = 14.10 %



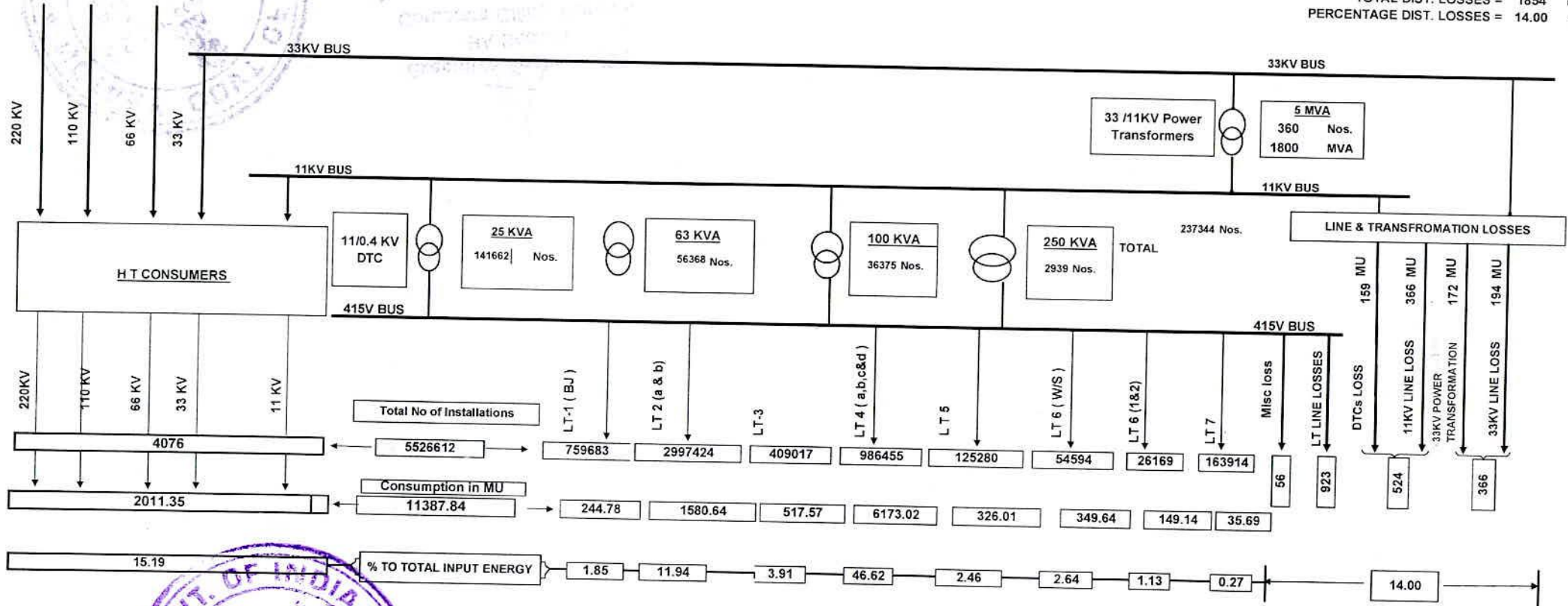
(Signature)
Executive Engineer (E)
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Navanagar, Hubballi - 580 025

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

FORM D-19

ENERGY FLOW DIAGRAM FOR DISTRIBUTION LOSSES FOR
HESCOM (2020-21) (Projected)

TOTAL INPUT ENERGY = 13242 MU
TOTAL ENERGY SOLD = 11388 MU
TOTAL DIST. LOSSES = 1854 MU
PERCENTAGE DIST. LOSSES = 14.00 %



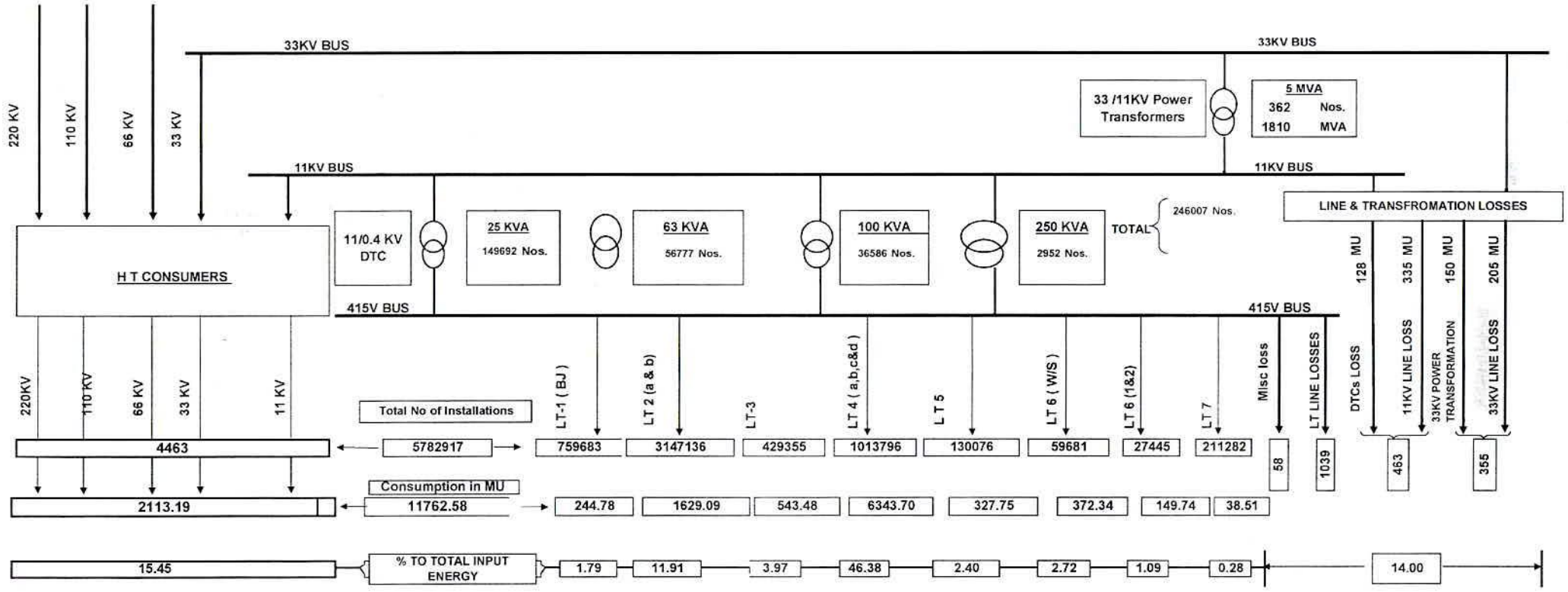
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HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

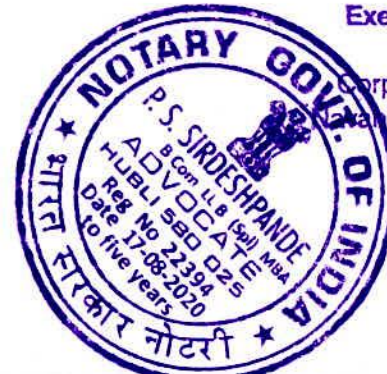
FORM D-19

ENERGY FLOW DIAGRAM FOR DISTRIBUTION LOSSES FOR
HESCOM (2021-22) (Projected)

TOTAL INPUT ENERGY = 13677 MU
TOTAL ENERGY SOLD = 11763 MU
TOTAL DIST. LOSSES = 1915 MU
PERCENTAGE DIST. LOSSES = 14.00 %




Executive Engineer (EI)
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NOTARY GOVT. OF INDIA
P.S. SIRDESHPANDE
 ADVOCATE
 Hubballi - 586 005
 Reg. No. 22399
 Date: 17-08-2020
 to five years

Tariff Category	Type of Installation	Existing Rs./unit	Type of Installation	Proposed Rs./unit	
	Energy Charges & slabs		Energy Charges & slabs		
Installations Serviced under BJ/KJ Scheme.					
LT-1 : Applicable to installations serviced under BJ/KJ schemes	The energy charges in respect of the BJ/KJ category, is subsidized by the GOK for maximum consumption of 40 units per month	7.60	The energy charges in respect of the BJ/KJ category, is subsidized by the GOK for maximum consumption of 50 units per month	8.33	
LT-2 a (i) Applicable to areas coming under City Municipal Corporations and Urban Local Bodies					
LT-2 (a) Applicable to Domestic lighting / Combined lighting, Heating & Motive power	Fixed Charges	Rs.70/ KW Rs.80/ KW for additional	Fixed Charges	Rs.80/ KW Rs.90/ KW for additional	
	For 1 to 30 units	3.95	For 1 to 30 units	4.68	
	For 31 to 100 units	5.45	For 31 to 100 units	6.18	
	For 101 to 200 units	7.00	For 101 to 200 units	7.73	
	For above 200 units	8.05	For above 200 units	8.78	
	LT-2 a (ii) Applicable to areas coming under Village Panchayth Area		Rs.55/ KW Rs.70/ KW for additional	LT-2 a (ii) Applicable to areas coming under Village Panchayth Area	Rs.65/ KW Rs.80/ KW for additional
	Fixed Charges			Fixed Charges	
	For 1 to 30 units	3.85	For 1 to 30 units	4.58	
	For 31 to 100 units	5.15	For 31 to 100 units	5.88	
	For 101 to 200 units	6.70	For 101 to 200 units	7.43	
For above 200 units	7.55	For above 200 units	8.28		
LT-2 b : Applicable to Pvt. Professional & other Pvt. Educational Institutions					
LT-2 (b) :Applicable to the installations of Private Professional and other private educational institutions under Urban Local Bodies including City Corporations of HESCOM	Fixed Charges		Fixed Charges		
	LT-2 b (i) Applicable to areas coming under ULBs including CMCs.		Rs.85/ KW Min-Rs.110 /mW	LT-2 b (i) Applicable to areas coming under ULBs including CMCs.	Rs.95/ KW Min-Rs.120 /mW
	For 1 to 200 units	7.15	For 1 to 200 units	7.88	
	For above 200 units	8.40	For above 200 units	9.13	
	LT-2 b (ii) Applicable to areas coming under Village Panchayats		Rs.75/ KW Min-Rs.95 /mW	LT-2 b (ii) Applicable to areas coming under Village Panchayats	Rs.85/ KW Min-Rs.105 /mW
	For 1 to 200 units	6.60	For 1 to 200 units	7.33	
	For above 200 units	7.85	For above 200 units	8.58	
	LT-3 : Commercial lighting, Heating & Motive power				
LT-3.Applicable to Commercial lighting / Combined lighting, Heating & Motive power	LT-3 (i) : Applicable to areas coming under ULBs including CMCs.				
		Rs.90/ KW	Fixed Charges	Rs.100/ KW	
	For 1 to 50 units	8.25	For 1 to 50 units	8.98	
	For above 50units	9.25	For above 50units	9.98	
	LT-3 (ii) : Applicable to areas coming under Village Panchayats.				
	Fixed Charges	Rs.80/ KW	Fixed Charges	Rs.90/ KW	
	For 1 to 50 units	7.75	For 1 to 50 units	8.48	
	For above 50 units	8.75	For above 50 units	9.48	
LT-4 (a) : Applicable to IP sets up to and inclusive of 10HP					
Applicable to I.P. Sets Up to and inclusive of 10 HP	Fixed Charges	---	Fixed Charges	---	
	Free power supply. Subsidized by Gom. Commission Determined Tariff is Rs.4.85/unit	6.84	Free power supply. Subsidized by Gom. Commission Determined Tariff is Rs.4.22/unit	7.57	
	LT-4 (b) : Applicable to IP sets above 10HP				
	Fixed Charges	Rs.80/ HP/month	Fixed Charges	Rs.90/ HP/month	
	Energy Charges	3.75	Energy Charges	4.48	
	LT-4 (c) (i) : Pvt. Horti. Nursaries, Coffee & Tea plantations of 10HP & below.				
	Fixed Charges	Rs.70/ HP/month	Fixed Charges	Rs.80/ HP/month	
	Energy Charges (Rs./unit)	3.75	Energy Charges (Rs./unit)	4.48	
	LT-4 (c) (ii) : Pvt. Horti. Nursaries, Coffee & Tea plantations of above 10HP.				
	Fixed Charges	Rs.80/ HP/month	Fixed Charges	Rs.90/ HP/month	
	Energy Charges (Rs./unit)	3.75	Energy Charges (Rs./unit)	4.48	
	LT-5 : (a) Heating & Motive power (including lighting)-Industries.Municipal Corporation Area				
LT-5 (a): Heating & Motive power (including lighting)- Industries.	Fixed Charges	Rs.65/ HP/ for 5HP and below	Fixed Charges	Rs.75/ HP/ for 5HP and below	
	Fixed Charges	Rs.70/ HP/ for above 5HP &Below 40 HP	Fixed Charges	Rs.80/ HP/ for above 5HP &Below 40 HP	
	Fixed Charges	Rs.90/ HP/ for above but Below 67 HP	Fixed Charges	Rs.100/ HP/ for above but Below 67 HP	
	Fixed Charges	Rs.150/ HP/ for 67 HP & above	Fixed Charges	Rs.160/ HP/ for 67 HP & above	
	For 1 to 500 units	5.70	For 1 to 500 units	6.43	
	For 501 to 1000 units	6.70	For 501 to 1000 units	7.43	
	For above 1000 units	7.00	For above 1000 units	7.73	
	Demand based Tariff (optional)		Demand based Tariff (optional)		
	LT-5 : (b) Heating & Motive power (including lighting)-Industries.Area other than that of LT-5(a)				
	LT-5 (b): Heating & Motive power (including lighting)- Industries.	Fixed Charges	Rs.55 HP/ for 5HP and below	Fixed Charges	Rs.65 HP/ for 5HP and below
Fixed Charges		Rs.65/ HP/ for above 5HP &Below 40 HP	Fixed Charges	Rs.75/ HP/ for above 5HP &Below 40 HP	
Fixed Charges		Rs.85/ HP/ for above but Below 67 HP	Fixed Charges	Rs.95/ HP/ for above but Below 67 HP	
Fixed Charges		Rs.135/ HP/ for 67 HP & above	Fixed Charges	Rs.145/ HP/ for 67 HP & above	
For 1 to 500 units		5.60	For 1 to 500 units	6.33	
For 501 to 1000 units		6.55	For 501 to 1000 units	7.28	
For above 1000 units		6.85	For above 1000 units	7.58	



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Executive Engineer (EI)
RA Section
Corporate Office, HUBLI
Navanagar

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Format-D20

Tariff Category	Type of Installation	Existing Rs./unit	Type of Installation	Proposed Rs./unit
	Energy Charges & slabs		Energy Charges & slabs	
LT-6 : Water Supply street lights	LT-6 (a): Water Supply			
	Fixed Charges	Rs.85 HP/Month	Fixed Charges	Rs.95 HP/Month
	Energy Charges (Rs./unit)	4.85	Energy Charges (Rs./unit)	5.58
	LT-6 (b): public street lights / parm lights.			
	Fixed Charges	Rs.100 KW/Month	Fixed Charges	Rs.100 KW/Month
	Energy Charges (Rs./unit)	6.50	Energy Charges (Rs./unit)	7.23
	Energy charges for LED / Induction Lighting	5.45	Energy charges for LED / Induction Lighting	6.18
LT-6 (c) Electric Vehicle Charging Stations (For Both LT & HT)	LT-6 (c): Electric Vehicle Charging Stations			
	Fixed Charges	For LT Supply Rs.70/KW/Month For HT Supply Rs.200/KW/Month	Fixed Charges	For LT Supply Rs.80/KW/Month For HT Supply Rs.210/KW/Month
	Energy Charges per KWH for both LT & HT	5.00	Energy Charges per KWH for both LT & HT	5.73
LT-7.Temporary	LT-7. (a)Temporary supply			
	Fixed Charges	Weekly Minimum 225/KW	Fixed Charges	Weekly Minimum 235/mW
	Energy Charges (Rs./unit) (for less than 67 HP)	11.00	Energy Charges (Rs./unit) (for less than 67 HP)	11.73
	LT-7. (b)Temporary supply-Hoardings			
	Fixed Charges	Rs.100/- per KW per month	Fixed Charges	Rs.110/- per KW per month
	Energy Charges (Rs./unit) (for less than 67 HP)	11.00	Energy Charges (Rs./unit) (for less than 67 HP)	11.73
HT-1.Water supply And Sewerage	HT-1.Water supply And Sewerage			
	Fixed Charges	Rs.220/KVA of BD/Month	Fixed Charges	Rs.230/KVA of BD/Month
	Energy Charges (Rs./unit)	5.45	Energy Charges (Rs./unit)	6.18
HT-2 (a): HT-Industries.	HT-2 (a): HT-Industries.			
		Rs.220/KVA of BD/Month		Rs.230/KVA of BD/Month
	For 1-100000 Units (Rs./unit)	7.20	For 1-100000 Units (Rs./unit)	7.93
	For above 100000 units (Rs./unit)	7.45	For above 100000 units (Rs./unit)	8.18
	Railway Traction and Effluent Treatment Plants			
	Fixed Charges	Rs.230/KVA of BD/Month	Fixed Charges	Rs.240/KVA of BD/Month
	Energy Charges (Rs./unit)(Railway Traction)	6.45	Energy Charges (Rs./unit)(Railway Traction)	7.18
	Energy Charges (Rs./unit)(Effluent Treatment Plants)	6.85	Energy Charges (Rs./unit)(Effluent Treatment Plants)	7.58
HT-2 (b)Commercial	HT-2 (b)Commercial			
	Fixed Charges	Rs.240/KVA of BD/Month	Fixed Charges	Rs.250/KVA of BD/Month
	For 1-200000 Units (Rs./unit)	8.90	For 1-200000 Units (Rs./unit)	9.63
	For above 200000 units (Rs./unit)	9.00	For above 200000 units (Rs./unit)	9.73
HT-2 © (i) Hospitals, Educational Inst Govt	HT-2 ©(i) Hospitals, Educational Inst Govt			
	Fixed Charges	Rs.220/KVA of BD/Month		Rs.230/KVA of BD/Month
	Energy Charges (Rs./unit)			
	For 1-100000 Units (Rs./unit)	7.05	For above 200000 units (Rs./unit)	7.78
	For above 100000 units (Rs./unit)	7.45		8.18
HT-2 ©(ii)	HT-2 ©(ii) Hospitals-other than HT-2 ©(i)			
	Fixed Charges	Rs.220/KVA of BD/Month		Rs.230/KVA of BD/Month
	Energy Charges (Rs./unit)			
	For 1-100000 Units (Rs./unit)	8.05		8.78
	For above 100000 units (Rs./unit)	8.45		9.18
HT-3 : Lift Irrigation Schemes/LIR Irrigation Societies	HT-3 (a)(i) : Lift Irrigation Schemes (Govt.)			
	Fixed Charges	Minimum Rs.1600/HP/Annum	Fixed Charges	Minimum Rs.1610/HP/Annum
	Energy Charges, (Min-Rs.1600/HP/annum of SL)	3.00	Energy Charges, (Min-Rs.1600/HP/annum of SL)	3.73
	HT-3 (a)(ii) : Private L.I. Schemes/L.I. Societies (Urban & Express feeders).			
	Fixed Charges	Rs.80/HP/ Month	Fixed Charges	Rs.90/HP/ Month
	Energy Charges (Rs / Unit)	3.00	Energy Charges (Rs / Unit)	3.73
	HT-3 (a)(iii): Private L.I. Schemes/L.I. Societies other than those HT-3(a) (ii).			
	Fixed Charges	Rs.60/HP/ Month	Fixed Charges	Rs.70/HP/ Month
	Energy Charges (Rs / Unit)	3.00	Energy Charges (Rs / Unit)	3.73
	HT-3 (b) : Irrigation & Agricultural Farms, Nurseries & Plantations.			
Fixed Charges	Minimum Rs.1600/HP/Annum	Fixed Charges	Minimum Rs.1610/HP/Annum	
Energy Charges (Min-Rs.1600/HP/annum of SL Rs./unit)	5.00	Energy Charges (Min-Rs.1600/HP/annum of SL Rs./unit)	5.73	
HT-4: Residential Apartments & Colonies	HT-4: Applicable to all areas			
	Fixed Charges	Rs.140/KVA of BD/Month	Fixed Charges	Rs.150/KVA of BD/Month
	Energy Charges (Rs./unit)	6.90	Energy Charges (Rs./unit)	7.63
HT-5: Temporary supply applicable to 67 HP & above	HT-5: Temporary supply applicable to 67 HP & above			
	Fixed Charges	Rs.275/HP/Month	Fixed Charges	Rs.285/HP/Month
	Energy Charges (Rs./unit)	11.00	Energy Charges (Rs./unit)	11.73

Note: In addition, the taxes levied by the State Govt. from time to time shall be applicable.

S. SIRDESHPANDE
B.Com., LL.B (Spl), MBA
ADVOCATE
HUBLI 580 025
Reg. No 22394
Date 17-08-2020
Valid for five years

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Executive Engineer (E.I.)
RA Section
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Navanagar, Hubballi - 580 025

NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Revenue at Existing Tariff Rates for FY-20

Form D-21(a)

Sl No	Tariff	Category Description	6789	(KW/KVA	No of Consumers	Sanctioned load as per DCB	Consumption		Fixed	Energy		Fixed Charges	Energy Charges	Billed Amount	
										Charges	Charges				in crores
	Category			/HP)		(KW/KVA/HP)	(in Mus)								
1	LT-1 (up to 40 units)	Applicable to installations serviced under BJ/KJ schemes		KW	715523	32,638.75	194.55		45.00		7.07	0.00	135.41		
					715523	32,638.75	194.55					0.00	135.41	135.41	
1	LT-1 (above 40 units)	Applicable to installations serviced under BJ/KJ schemes				3,944.95						0.00	0.00	0.00	
2			<=1KW	KW	44160	3,944.95		First KW	45.00			0.00			
			>1KW	KW				Every additional KW							
			<=30 KWh				36.17			First 30 units	3.60		13.02		
			30<x<=100KWh				10.55			Next 70 units	4.90		5.17		
			100<x<=200				3.01			Next 100	6.45		1.94		
			>200				0.50			> 200 units	7.30		0.45		
	LT-1 (above 40 units)				44160		50.23					0.00	20.58	20.58	
	Total - LT-1			KW	759683	36,583.69	244.78					0.00	155.99	155.99	
2	LT-2(a)(i)	Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Urban local bodies including Corporations of HESCOM	<=1KW	KW	953767			First KW	60.00			68.67			
			>1KW	KW	408757				Every additional KW	70.00			95.03		
			<=30 KWh				495.50				First 30 units	3.70		174.73	
			30<x<=100KWh				232.58				Next 70 units	5.20		120.94	
			100<x<=200				101.12				Next 100	6.75		68.26	
			>200				182.02				> 200 units	7.80		136.37	
			Total	KW	1362524	2,029,004.40	1011.22						163.70	500.30	664.00
3	LT-2(a)(ii)		Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Village Panchayths of HESCOM	<=1KW	KW	1113884			First KW	45.00			60.15		
		>1KW		KW	371295				Every additional KW	60.00			45.25		
		<=30 KWh					400.81				First 30 units	3.60		138.29	
		30<x<=100KWh					85.17				Next 70 units	4.90		39.23	
		100<x<=200					5.01				Next 100	6.45		3.23	
		>200					10.02				> 200 units	7.3		6.99	
		Total		KW	1485178	1,151,032.47	501.02						105.40	187.74	293.14
				KW	2847702	3,180,036.87	1512.23						269.10	688.04	957.14




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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Revenue at Existing Tariff Rates for FY-20

Form D-21(a)

Sl No	Tariff	Category Description	6789	(KW/KVA	No of Consumers	Sanctioned load as per DCB	Consumption		Fixed	Energy	Fixed Charges	Energy Charges	Billed Amount	
				/HP)		(KW/KVA/HP)	(in Mus)	Charges	Charges	in crores	in crores	in crores		
5	LT-2(b)(i)	Applicable to the installations of Private Professional and other private educational institutions under Urban Local Bodies including City Corporations of HESCOM	<=2KW	KW	2554			Per KW	75.00			0.31		
			>2KW	KW	2090			Minimum	100.00			2.18		
			<=200 KWH				6.90		First 200	6.90			4.76	
			>200				9.66		above 200 units	8.15			7.88	
			Total	KW	4644	30,607.98	16.56					2.49	12.64	15.13
6	LT-2(b)(ii)	Applicable to the installations of Private Professional and other private educational institutions under Village Panchayats HESCOM	<=2KW	KW	1618			Per KW	65.00			0.17		
			>2KW	KW	871			Minimum	85.00			0.56		
			<=200 KWH				1.59		First 200	6.35			1.01	
			>200				3.32		above 200 units	7.6			2.52	
			Total	KW	2489	11,527.52	4.90					0.73	3.53	4.26
Sub Total of LT-2b			KW	7133	42,135.50	21.47				3.22	16.17	19.39		
Sub Total of LT-2			KW	2854835	3,222,172.37	1533.70				272.32	704.21	976.53		
7	LT-3(i)	Applicable to Commercial Lighting, Heating and Motive Power installations of Urban Local Bodies including City Corporations of HESCOM	>5KW	KW	269607			Per KW	80.00			53.09		
			<=50	KW			74.87		First 50	8.00		59.90		
			>50				265.46		>50	9.00		238.29		
			Total	KW	269607	552,978.23	340.33					53.09	298.19	351.28
8	LT-3(ii)	Applicable to Commercial Lighting, Heating and Motive Power installations of Village Panchayats HESCOM	>5KW	KW	120034			Per KW	70.00			17.80		
			<=50	KW			15.26		First 50	7.50		11.44		
			>50				137.31		>50	8.50		114.05		
			Total	KW	120034	211,929.34	152.56					17.80	125.49	143.29
Sub Total of LT-3			KW	389641	764,907.57	492.90				70.89	423.68	494.57		
9	LT-4(a)	Applicable to L.P. Sets Up to and inclusive of 10 HP		HP	957838	4,815,413.19		Per HP	0.00		0.00			
Sub Total of LT-4(a)				HP	957838	4,815,413.19	5985.90			6.49	0.00	3,930.24	3,930.24	
12	LT-4(b)	Applicable to IP Sets - Above 10 HP		HP	849	23,083.68		Per HP	70.00		1.60			
Sub Total of LT-4(b)				HP	849	23,083.68	15.62			3.5	1.60	5.12	6.72	
13	LT-4 © i	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of 10 HP & below.		HP	325	1,518.49		Per HP	60.00		0.13			
Total				HP	325	1,518.49	0.58			3.50	0.13	0.20	0.33	


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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Revenue at Existing Tariff Rates for FY-20

Form D-21 (a)

Sl No	Tariff	Category Description	6789	(KW/KVA	No of Consumers	Sanctioned load as per DCB	Consumption		Fixed	Energy	Fixed Charges	Energy Charges	Billed Amount	
	Category			/HP)		(KW/KVA/HP)	(in Mus)		Charges	Charges	in crores	in crores	in crores	
13	LT-4 @ ii	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of above 10 HP		HP	107	588.59	0.24	Per HP	70.00		0.07	0.08		
			Total	HP	107	588.59	0.24				0.07	0.08	0.15	
Sub Total of LT-4(c)				HP	432	2,107.08	0.82				0.20	0.28	0.48	
Sub Total of LT-4				HP	959119	4,840,603.95	6002.34				1.80	3,935.64	3,937.44	
14	LT-5(a)	Applicable to Heating & Motive power (including lighting) installations of HESCOM	<=5HP	HP	19384			Per HP	55.00			5.62		
			5<x<40	HP	7455				Per HP	60.00			8.68	
			40<=x<67	HP	2087				Per HP	80.00			8.62	
			>=67	HP	895				Per HP	140.00			10.67	
			<=500KWh					80.73			First 500	5.45		39.86
			500<x<=1000					21.37			Next 500	6.45		13.78
			>=1000					16.62			>1000	6.75		11.22
		Total	HP	29821	306,398.55	118.73					33.59	64.86	98.45	
14	LT-5(b)	Applicable to Heating & Motive power (including lighting) installations of HESCOM	<=5HP	HP	63588			Per HP	45.00			9.45		
			5<x<40	HP	18168				Per HP	55.00			11.36	
			40<=x<67	HP	6359				Per HP	75.00			17.90	
			>=67	HP	2725				Per HP	125.00			16.72	
			<=500KWh					193.23			First 500	5.35		100.72
			500<x<=1000					6.17			Next 500	6.3		3.89
			>=1000					6.17			>1000	6.6		4.07
		Total	HP	90840	723,311.87	205.56					55.43	108.68	164.11	
Sub Total of LT-5				HP	120661	1,029,710.42	324.29				89.02	173.54	262.56	
16	LT-6 a	Applicable to water supply and sewerage pumping installations of HESCOM		HP	49941	254,896.14		Per HP	75.00		30.75			
								328.33				4.6		181.68
Sub Total of LT-6(a)				HP	49941	254,896.14	328.33				30.75	181.68	212.43	
17	LT-6 b	Applicable to Public Street lights/Park lights of HESCOM		KW	24921	84,618.50		Per KW	90.00		9.14			
								148.14				6.25		112.57
Sub Total of LT-6(b)				KW	24921	84,618.50	148.14				9.14	112.57	121.71	
17	LT-6 (LED)	Applicable to Public Street lights/Park lights of HESCOM		KW	31	54.00	0.39	Per KW	90.00		0.01			
								0.39				5.25	0.01	0.09
Sub Total of LT-6(b)				KW	24952	84,672.50	148.53	0		0	9.15	112.66	121.81	
Sub Total of LT-6(c)				KW	74893	339,568.64	476.86				39.90	294.34	334.24	




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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Revenue at Existing Tariff Rates for FY-20

Form D-21 (a)

Sl No.	Tariff	Category Description	6789	(KW/KVA	No of Consumers	Sanctioned load as per DCB	Consumption		Fixed	Energy	Fixed Charges	Energy Charges	Billed Amount
	Category			/HP)		(KW/KVA/HP)	(in Mus)		Charges	Charges	in crores	in crores	in crores
18	LT-7(a)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards	<67HP	KW	126794	218,961.14		Per KW/Week	210.00		0.00		
			>=67	KW			32.83					74.72	
			<67	KW			32.83				0.00	74.72	74.72
Sub Total of LT-7(a)			Total	KW	126794	218,961.14					0.00	74.72	74.72
18	LT-7(b)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards	<67HP	KW	372	1,017.72		Per KW	85.00		0.03		
			>=67	KW			0.24					0.32	
			<67	KW			0.24				0.03	0.32	0.35
Sub Total of LT-7(b)			Total	KW	372	1,017.72					0.03	0.32	0.35
Total of LT-7				KW	127166	219,978.85	33.08				0.03	75.04	75.07
LT - TOTAL						5285998	10,453,525.50	9107.94	0		473.96	5762.44	6,236.40
1	HT-1	Applicable to Water Supply, Drainage / Sewerage water treatment plant and Sewerage Pumping installations of HESCOM		KVA	384	106,586.89		Per KVA	210.00		26.87		
							280.39					148.14	
Sub Total of HT-1			Total	KVA	384	106,586.89	280.39				26.87	148.14	175.01
2	HT-2(a)	Applicable to Industries, Factories, Workshops, Universities, Educational Institutions belonging to Government, Local bodies, Aided Institutions, Hostels of all Educational Institutions etc. of HESCOM		KVA	1902	913,566.75		Per KVA	210.00		110.31		
			<=100,000				826.85			<=100,000	6.95		504.66
			>100,000				275.62			>100,000	7.2		179.77
Sub Total of HT-2(a)			Total	KVA	1902	913,566.75	1102.46				110.31	684.43	794.74
4	HT-2(b)	Applicable to Commercial Complexes, Cinemas, Hotels, Boarding & Lodging, Amusement Parks, Telephone Exchanges, Private Hospitals & Nursing Homes, etc. of HESCOM		KVA	675	239,053.60		Per KVA	230.00		46.01		
			<=200,000				104.10			<=200,000	8.65		70.04
			>200,000				26.02			>200,000	8.75		21.31
Sub Total of HT-2(b)			Total	KVA	675	239,053.60	130.12				46.01	91.35	137.36
4	HT-2(c)(i)	Applicable to Hospitals, Educational Institutions		KVA	222	28,970.27		Per KVA	210.00		5.30		
			<=200,000				41.26			<=200,000	6.8		24.02
			>200,000				7.28			>200,000	7.2		5.15
Sub Total of HT-2(c)(i)			Total	KVA	222	28,970.27	48.54				5.30	29.17	34.47
	HT-2(c)(ii)	Applicable to Hospitals, Educational Institutions other than HT-2(c)(i)		KVA	133	22,728.18		Per KVA	210.00		3.08		
			<=200,000				25.78			<=200,000	7.8		18.11
			>200,000				2.86			>200,000	8.2		2.33
Sub Total of HT-2(c)(ii)			Total	KVA	133	22,728.18	28.65				3.08	20.44	23.52
Sub Total of HT-2(c)			Total	KVA	355	51,698.44	77.19				8.38	49.61	57.99
Total of HT-2			Total	KW	2932	1,204,318.79	1309.77				164.70	825.39	990.09
6	HT-3(a)(i)	Applicable to LI schemes under Govt Departments/ Govt owned Corporations of HESCOM		HP	158	396,068.00		Per HP/Annum	1,480.00		78.58		
							187.55					2.52	
Total				HP	158	396,068.00	187.55				78.58	2.52	81.10




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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Revenue at Existing Tariff Rates for FY-20

Form D-21(a)

Sl No	Tariff	Category Description	6789	[KW/KVA	No of Consumers	Sanctioned load as per DCB	Consumption		Fixed	Energy	Fixed	Energy	Billed
	Category			/HP)		(KW/KVA/HP)	(in Mus)		Charges	Charges	in crores	in crores	in crores
7	HT-3(a)(ii)	Applicable to Private LI schemes and Lift Irrigation societies: Connected to Urban/Express feeders of HESCOM		HP	137	121,584.19		Per HP	70.00		11.64		
								94.18			2.75		36.22
		Total		HP	137	121,584.19	94.18				11.64	36.22	47.86
7	HT-3(a)(iii)	Applicable to Private LI schemes and Lift Irrigation societies: other than those covered under HT-3 (a)(ii) of HESCOM		HP	12	3,769.52		Per HP	50.00		0.20		
								0.73			2.75		0.16
		Total		HP	12	3,769.52	0.73				0.20	0.16	0.36
Sub Total of HT-3 (a)				KW	307	521,421.71	282.46				90.42	38.90	129.32
8	HT-3b	Applicable to Irrigation and Agricultural Farms, Government Horticultural Farms, Private Horticulture nurseries, Coffee, Tea, Coconut & Arecanut Plantations, of HESCOM		HP	2	63.72		Per HP	1480.00		0.00		
								0.05			4.75		0.03
		Total		HP	2	63.72	0.05				0.00	0.03	0.03
Sub Total of HT-3					309	521,485.43	282.51				90.42	38.93	129.35
9	HT-4	Applicable to Residential apartments and colonies of areas under City Municipal Corporations of HESCOM		KVA	32	8,521.01		Per KVA	130.00		1.32		
								15.93			6.65		10.69
Sub Total of HT-4				KVA	32	8,521.01	15.93				1.32	10.69	12.01
10	HT-5	Temporary		HP	65	34,437.06		Per HP	260.00		2.12		
								26.80			10.60		6.41
Sub Total of HT-5				KVA	65	34,437.06	26.80				2.12	6.41	8.53
HT - TOTAL				KW	3722	1,875,349.19	1915.40				285.43	1029.56	1314.99
TOTAL				KW	5289720	12,328,874.69	11023.34				759.39	6792.00	7551.39




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Statement showing Revenue at Existing Tariff Rates for FY-21 upto Sept 2020

Form D-21(a)

SI No	Tariff	Category Description	Particulars	(KW/KVA /HP)	No of Consumers	Sanctioned load as per DCB (KW /KVA /HP)	Consumption (In Mus)	Fixed Charges	Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
1	LT-1 (up to 40 units)	Applicable to installations serviced under BI/KJ schemes		KW	692365	31,878.39	102.30	45.00	7.07	0.00	66.99	66.99
					692365	31878	102.30			0.00	66.99	66.99
1	LT-1 (above 40 units)	Applicable to installations serviced under BI/KJ schemes				5,186.09				0.00	0.00	0.00
2			<=1KW	KW				45.00		0.00		
			>1KW	KW				First KW Every additional KW				
			<=30 KWh				32.04		First 30 units	3.60		7.74
			30<x<=100KWh				9.34		Next 70 units	4.90		4.58
			100<x<=200				2.67		Next 100	6.45		1.72
			>200				0.44		> 200 units	7.30		0.32
	LT-1 (above 40 units)				67252	5,186.09	44.49			0.00	14.36	14.36
	Total - LT-1			KW	759617	37,064.48	146.79			0.00	81.35	81.35
2	LT-2(a)(i)	Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Urban local bodies including Corporations of HESCOM	<=1KW	KW	929025			60.00		66.89		
			>1KW	KW	457579			First KW Every additional KW	70.00		72.26	
			<=30 KWh				412.63		First 30 units	3.70		122.67
			30<x<=100KWh				68.77		Next 70 units	5.20		35.76
			100<x<=200				28.66		Next 100	6.75		19.34
			>200				63.04		> 200 units	7.80		49.17
			Total	KW	1386604	2,075,122.25	573.10			139.15	226.94	366.09
3	LT-2(a)(ii)	Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Village Panchayths of HESCOM	<=1KW	KW	1101033			45.00		44.46		
			>1KW	KW	407231			First KW Every additional KW	60.00		35.72	
			<=30 KWh				258.75		First 30 units	3.60		63.15
			30<x<=100KWh				54.99		Next 70 units	4.90		17.46
			100<x<=200				3.23		Next 100	6.45		2.09
			>200				6.47		> 200 units	7.3		4.72
			Total	KW	1508264	1,181,626.42	323.44			80.18	87.42	167.60
				KW	2894868	3,256,748.67	896.54			219.33	314.36	533.69
			<=2KW	KW	2898			75.00		0.35		
			>2KW	KW	1702			100.00		1.57		
		Applicable to the installations of Private Professional and other private educational institutions under Urban local Bodies including City Corporations of HESCOM	<=200 KWH				2.41		First 200	6.90		1.17
			>200				3.38		above 200 units	8.15		1.75
			Total	KW	4600	30,871.40	5.78			1.92	2.92	4.84




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Form D-21(a)

Sl.No	Tariff Category	Category Description	Particulars	{KW/K VA /HP}	No of Consumers	Sanctioned load as per DCB (KW/KVA/HP)	Consumption (in Mus)	Fixed Charges	Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores		
6	LT-2(b)(ii)	Applicable to the installations of Private Professional and other private educational institutions under Village Panchayats HESCOM	<=2KW	KW	1714		Per KW	65.00		0.17				
			>2KW	KW	806		Minimum	85.00		0.34				
			<=200 KWH					0.57		First 200	6.35		0.36	
			>200					1.20		above 200 units	7.60		0.42	
			Total	KW	2520	11,702.54	1.77					0.51	0.78	1.29
			Sub Total of LT-2b	KW	7120	42,573.94	7.56					2.43	3.70	6.13
Sub Total of LT-2				KW	2901988	3,299,322.61	904.10			221.76	318.06	539.82		
7	LT-3(i)	Applicable to Commercial Lighting, Heating and Motive Power installations of all urban local bodies including city corporations of HESCOM	<=1KW	KW	274397		Per KW	80.00		39.01				
			>1KW	KW										
			<=50					30.42		First 50	8.00		24.34	
			>50					107.86		>50	9.00		80.46	
			Total	KW	274397	562,575.37	138.28					39.01	104.80	143.81
Sub Total of LT-3				KW	397133	781,925.19	218.95			53.44	160.79	214.23		
9	LT-4(a)	Applicable to I.P. Sets Up to and inclusive of 10 HP	HP		967535	4,901,737.03	Per HP	0.00		0.00				
									6.49		2,112.01			
Sub Total of LT-4(a)				KW	967535		3249.79			0.00	2,112.01	2,112.01		
12	LT-4(b)	Applicable to IP Sets - Above 10 HP	HP		852	23,445.96	Per HP	70.00		1.61				
									3.50		1.93			
Sub Total of LT-4(b)				KW	852		7.38			1.61	1.93	3.54		
13	LT-4 © i	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of 10 HP & below.	HP		335	1,605.81	Per HP	60.00		0.12				
									3.50		0.04			
Total				HP	335		0.30			0.12	0.04	0.16		
13	LT-4 © ii	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of above 10 HP	HP		110	595.58	Per HP	70.00		0.04				
									3.5		0.03			
Total				HP	110		0.10			0.04	0.03	0.07		
Sub Total of LT-4(c)				KW	445	2,201.39	0.40			0.16	0.07	0.23		
Sub Total of LT-4				KW	968832	4,927,384.38	3257.57			1.77	2,114.01	2,115.78		


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Form D-21(a)

Sl No	Tariff	Category Description	Particulars	[KW/KVA /HP]	No of Consumers	Sanctioned load as per DCB (KW/KVA/HP)	Consumption (in Mus)	Fixed Charges	Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores	
14	LT-5(a)	Applicable to Heating & Motive power (including lighting) installations of HESCOM.	<=5HP	HP	20164			Per HP	55.00		4.86		
			5<x<40	HP	7755			Per HP	60.00		7.03		
			40<=x<67	HP	2171			Per HP	80.00		8.09		
			>=67	HP	931			Per HP	140.00		7.10		
			<=500KWh					31.26		First 500	5.45		8.01
			500<x<=1000					8.27		Next 500	6.45		4.34
			>=1000					6.44		>1000	6.75		3.34
			Total	HP		31021	326,452.40	45.97				27.08	15.69
14	LT-5(b)	Applicable to Heating & Motive power (including lighting) installations of HESCOM.	<=5HP	HP	64030			Per HP	45.00		8.54		
			5<x<40	HP	18294			Per HP	55.00		11.30		
			40<=x<67	HP	6403			Per HP	75.00		14.10		
			>=67	HP	2744			Per HP	125.00		13.61		
			<=500KWh					93.35		First 500	5.35		23.67
			500<x<=1000					2.98		Next 500	6.3		1.88
			>=1000					2.98		>1000	6.6		1.97
			Total	HP		91472	720,598.78	99.31				47.55	27.52
Sub Total of LT-5				KW	122493	1,047,051.18	145.28			74.63	43.21	117.84	
16	LT-6 a	Applicable to water supply and sewerage pumping installations of HESCOM		HP	51208			Per HP	75.00		26.50		
								173.19		4.6		79.67	
Sub Total of LT-6(a)					51208	261,218.40	173.19			26.50	79.67	106.17	
17	LT-6 b	Applicable to Public Street lights/Park lights of HESCOM		KW	25542	85,037.63		Per KW	90.00		9.37		
								73.22		6.25		50.18	
Sub Total of LT-6(b)					25542					9.37	50.18	59.55	
17	LT-6 (LED)	Applicable to Public Street lights/Park lights of HESCOM		KW	31			Per KW	90.00		0.01		
								0.03				0.01	
								0.03		5.25			
Sub Total of LT-6(b)				Total	KW	25573	85,091.63	73.26	0	0	0	0.01	0.02
Sub Total of LT-6				KW	76781	346,310.04	246.44			35.88	129.86	165.74	
18	LT-7(a)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	<67HP	KW	133721			Per KW/Week	210.00		19.54		
			>=67	KW								18.36	
			<67					14.82		10.60			
Sub Total of LT-7(a)				Total	KW	133721	234,538.91	14.82		19.54	18.36	37.90	
18	LT-7(b)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	<67HP	KW	489			Per KW	85.00		0.04		
			>=67	KW								0.14	
			<67					0.10		10.6			
Sub Total of LT-7(b)				Total	KW	489	1,102.25	0.10		0.04	0.14	0.18	




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Form D-21 (a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA/HP)	No of Consumers	Sanctioned load as per DCB (KW/KVA/HP)	Consumption (in Mus)	Fixed Charges	Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
Total of LT-7				KW	134210	235,641.16	14.92			19.58	18.50	38.08
LT - TOTAL					5361054	10,674,699.04	4934.06	0		407.06	2865.78	3,272.84
1	HT-1	Applicable to Water Supply, Drainage / Sewerage water treatment plant and Sewerage Pumping installations of HESCOM	Total	KVA	403	112,426.10	164.25	Per KVA 210.00		11.03	85.41	96.44
Sub Total of HT-1					403	112,426.10	164.25			11.03	85.41	96.44
2	HT-2(a)	Applicable to Industries, Factories, Workshops; Universities, Educational Institutions belonging to Government, Local bodies, Aided Institutions, Hostels of all Educational Institutions etc. of HESCOM	Total	KVA	1968	927,582.66	405.81	Per KVA 210.00		38.30	280.76	319.06
Sub Total of HT-2(a)					1968	927,582.66	405.81			38.30	280.76	319.06
4	HT-2(b)	Applicable to Commercial Complexes, Cinemas, Hotels, Boarding & Lodging, Amusement Parks, Telephone Exchanges, Private Hospitals & Nursing Homes, etc of HESCOM	Total	KVA	691	107,951.33	46.38	Per KVA 230.00		11.33	40.22	51.55
Sub Total of HT-2(b)					691	107,951.33	46.38			11.33	40.22	51.55
4	HT-2(c)(i)	Applicable to Hospitals, Educational Institutions	Total	KVA	227	28,984.82	18.06	Per KVA 210.00		5.53	12.39	17.92
Sub Total of HT-2(c)(i)					227	28,984.82	18.06			5.53	12.39	17.92
4	HT-2(c)(ii)	Applicable to Hospitals, Educational Institutions other than HT-2(c)(i)	Total	KVA	136	22,767.34	11.65	Per KVA 210.00		0.34	9.14	9.48
Sub Total of HT-2(c)(ii)					136	22,767.34	11.65			0.34	9.14	9.48
Sub Total of HT-2(c)					363	51,752.16	29.71			5.87	21.53	27.40
Total of HT-2					3022	1,087,286.14	481.90			55.50	342.51	398.01
6	HT-3(a)(i)	Applicable to LI schemes under Govt Departments/ Govt owned Corporations of HESCOM	Total	HP	165	395,626.09	97.00	Per HP/Annum 1,480.00		51.79	0.00	51.79
Sub Total of HT-3(a)(i)					165	395,626.09	97.00			51.79	0.00	51.79
7	HT-3(a)(ii)	Applicable to Private LI schemes and Lift Irrigation societies: Connected to Urban/Express feeders of HESCOM	Total	HP	142	136,856.79	64.99	Per HP 70.00		14.19	24.22	38.41
Sub Total of HT-3(a)(ii)					142	136,856.79	64.99			14.19	24.22	38.41
7	HT-3(a)(iii)	Applicable to Private LI schemes and Lift Irrigation societies other than those covered under HT-3 (a)(ii) of HESCOM	Total	HP	12	3,769.52	0.27	Per HP 50.00		0.05	0.07	0.12
Sub Total of HT-3(a)(iii)					12	3,769.52	0.27			0.05	0.07	0.12
Sub Total of HT-3(a)					319	536,252.41	162.27			66.03	24.29	90.32

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Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA /HP)	No of Consumers	Sanctioned load as per DCB (KW/KVA/HP)	Consumption (in Mus)	Fixed Charges	Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
8	HT - 3b	Applicable to Irrigation and Agricultural Farms, Government Horticultural Farms, Private Horticulture nurseries, Coffee, Tea, Coconut & Arecanut Plantations. Of HESCOM		HP	3			1480.00		0.01	0.00	
							0.01		4.75	0.01	0.00	0.01
			Total	HP	3	100.90	0.01			66.04	24.29	90.33
Sub Total of HT-3					322	536,353.30	162.28					
9	HT-4	Applicable to Residential apartments and colonies of areas under City Municipal Corporations of HESCOM		KVA	36			130.00		0.50	5.75	
							8.71		6.65	0.50	5.75	6.25
			Total	KVA	36	9,338.81	8.71					
Sub Total of HT-4												
10	HT-5	Temporary		HP	69		14.64	260.00		0.42	2.72	
							14.64		10.60	0.42	2.72	3.14
			Total	KVA	69	35,063.68	14.64					
Sub Total of HT-5												
HT - TOTAL					3852	1,780,468.03	831.78			133.49	460.68	594.17
TOTAL					5364906	12,455,167.07	5765.83			540.55	3326.46	3867.01


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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
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Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA)	No of Consumers	Sanctioned load	Consumption	Fixed	Energy	Fixed Charges	Energy Charges	Billed Amount
	Category											
6	LT-2(b)(ii)	Applicable to the installations of Private Professional and other private educational institutions under Village Panchayats HESCOM	<=2KW	KW	1773	1329	Per KW	75.00			0.20	
			>2KW	KW	834	9876	Minimum				0.89	
			<=200 KWH					1.72	First 200	6.60	1.14	
			>200					3.60	above 200 units	7.85	2.83	
			Total	KW	2607	11205		5.32			1.09	3.97
Sub Total of LT-2b				KW	7471	38341	23.29			3.98	18.13	22.11
Sub Total of LT-2				KW	2997424	3503439	1580.64			348.31	789.37	1,137.68
7	LT-3(i)	Applicable to Commercial Lighting, Heating and Motive Power installations of all urban local bodies including city corporations of HESCOM	<=1KW	KW	283014	568819	Per KW	90.00			61.43	
			>1KW	KW								
			<=50					78.62	First 50	8.25	64.86	
			>50					280.24	>50	9.25	259.22	
			Total	KW	283014	568819		357.37			61.43	324.08
8	LT-3(ii)	Applicable to Commercial Lighting, Heating and Motive Power installations of all Village Panchayats of HESCOM	<=1KW	KW	126003	222468	Per KW	80.00			21.36	
			>1KW	KW								
			<=50					16.02	First 50	7.75	12.42	
			>50					144.18	>50	8.75	126.16	
			Total	KW	126003	222468		160.20			21.36	138.58
Sub Total of LT-3				KW	409017	791287	517.57			82.79	462.66	545.45
9	LT-4(a)	Applicable to LP, Sets Up to and inclusive of 10 HP		HP	985125	6638866	Per HP	0.00		0.00	4,211.00	
Sub Total of LT-4(a)				KW	985125	6638866	6156.43			0.00	4,211.00	4,211.00
12	LT-4(b)	Applicable to LP Sets - Above 10 HP		HP	856	31212	Per HP	80.00		3.00	5.91	
Sub Total of LT-4(b)				KW	856	31212	15.76			3.00	5.91	8.91
13	LT-4 © i	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of 10 HP & below.		HP	357	2232	Per HP	70.00		0.19	0.22	
			Total	HP	357	2232	0.59		0.19	0.22	0.41	
				HP	117	864	Per HP	80.00		0.08	0.09	
Sub Total of LT-4 © i				KW	474	3097	0.83			0.27	0.31	0.58
		Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of above 10 HP		HP	117	864	Per HP	80.00		0.08	0.09	
Sub Total of LT-4 © ii				KW	117	864	0.24			0.08	0.09	0.17
Sub Total of LT-4				KW	986455	6673174	6173.02			3.27	4,217.22	4,220.49



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Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA /HP)	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Fixed Charges	Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
1	LT-1 (up to 40 units)	Applicable to installations serviced under B7/K1 Schemes		KW	715523	32450	194.55	50.00	7.60	0.00	147.86	147.86
					715523	32450	194.55			0.00	147.86	147.86
1	LT-1 (above 40 units)	Applicable to installations serviced under B1/K1 schemes								0.00	0.00	0.00
2				KW	44160	7317		50.00		0.00		
				KW				First KW				
								Every additional KW				
			<=30 KWh				36.17		First 30 units		3.85	13.92
			30<x<=100KWh				10.55		Next 70 units		5.15	5.43
			100<x<=200				3.01		Next 100		6.70	2.02
			>200				0.50		> 200 units		7.55	0.38
	LT-1 (above 40 units)				44160	7317	50.23			0.00	21.75	21.75
	Total - LT-1			KW	759683	39768	244.78			0.00	169.61	169.61
2	LT-2(a)(i)	Applicable to lighting/combined lighting heating and motive power installations of areas covered under Urban local bodies including Corporations of HESCOM	<=1KW	KW	958493	843474		70.00		80.51		
			>1KW	KW	472093	1374027		80.00		126.24		
			<=30 KWh				510.28		First 30 units		3.95	201.56
			30<x<=100KWh				239.52		Next 70 units		5.45	130.54
			100<x<=200				104.14		Next 100		7.00	72.90
			>200				187.45		> 200 units		8.05	150.90
			Total	KW	1430586	2217501	1041.39				206.75	555.90
3	LT-2(a)(ii)	Applicable to lighting/combined lighting heating and motive power installations of areas covered under Village Panchayths of HESCOM	<=1KW	KW	1138338	413960		55.00		75.13		
			>1KW	KW	421029	833638		70.00		62.45		
			<=30 KWh				412.77		First 30 units		3.85	158.92
			30<x<=100KWh				87.71		Next 70 units		5.15	45.17
			100<x<=200				5.16		Next 100		6.70	3.46
			>200				10.32		> 200 units		7.55	7.79
			Total	KW	1559367	1247598	515.97				137.58	215.34
	Sub Total of LT-2a			KW	2989953	3465098	1557.35			344.33	771.24	1,115.57
5	LT-2(b)(i)	Applicable to the installations of Private Professional and other private educational institutions under Urban Local Bodies including City Corporations of HESCOM	<=2KW	KW	3064	2758		85.00		0.40		
			>2KW	KW	1800	24377		110.00		2.49		
			<=200 KWH				7.48		First 200		7.15	5.35
			>200				10.49		above 200 units		8.40	8.81
			Total	KW	4864	27135.24	17.97				2.89	14.16


 Executive Engineer (EI)
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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Existing Tariff Rates for FY-21

Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA VA /HP)	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Fixed Charges	Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores	
Total of LT-7				KW	163914	283548	35.69			0.16	39.26	39.42	
LT - TOTAL					5522536		9376.49	0		628.18	6130.94	6,759.12	
1	HT-1	Applicable to Water Supply, Drainage / Sewerage water treatment plant and Sewerage Pumping installations of HESCOM		KVA	428	139726		Per KVA	220.00		31.35		
Sub Total of HT-1			Total	KVA	428	139726	301.22				31.35	164.17	195.52
2	HT-2(a)	Applicable to Industries, Factories, Workshops, Universities, Educational Institutions belonging to Government, Local bodies, Aided Institutions, Hostels of all Educational Institutions etc. of HESCOM		KVA	2090	1181542		Per KVA	220.00		265.14		
Sub Total of HT-2 (a)			Total	KVA	2090	1181542	1141.58				265.14	829.07	1,094.21
4	HT-2(b)		Applicable to Commercial Complexes, Cinemas, Hotels, Boarding & Lodging, Amusement Parks, Telephone Exchanges, Private Hospitals & Nursing Homes, etc. of HESCOM		KVA	728	303255		Per KVA	240.00		74.24	
Sub Total of HT-2 (b)		Total		KVA	728	303255	133.45				74.24	119.04	193.28
4	HT-2(c)(i)	Applicable to Hospitals, Educational Institutions			KVA	242	37217		Per KVA	220.00		8.35	
Sub Total of HT-2(c)(i)			Total	KVA	242	37217	51.06				8.35	36.31	44.66
4	HT-2(c)(ii)		Applicable to Hospitals, Educational Institutions other than HT-2(c)(i)		KVA	145	29196		Per KVA	220.00		6.55	
Sub Total of HT-2(c)(ii)		Total		KVA	145	29196	30.13				6.55	24.38	30.93
Sub Total of HT-2(c)		Total		KVA	387	66413	81.20				14.90	60.69	75.59
Total of HT-2				KW	3205	1551210	1356.23			354.28	1008.80	1363.08	
6	HT-3(a)(i)	Applicable to LI schemes under Govt Departments/ Govt owned Corporations of HESCOM		HP	175	586395		Per HP/Annum	1,600.00		93.82		
Sub Total of HT-3 (a)(i)			Total	HP	175	586395	205.42				93.82	0.00	93.82
7	HT-3(a)(ii)	Applicable to Private LI schemes and Lift Irrigation societies: Connected to Urban/Express feeders of HESCOM		HP	151	180010		Per HP	80.00		17.28		
Sub Total of HT-3 (a)(ii)			Total	HP	151	180010	103.14				17.28	30.94	48.22
	HT-3(a)(iii)	Applicable to Private LI schemes and Lift Irrigation societies other than those covered under HT-3 (a)(ii) of HESCOM		HP	13	5580		Per HP	60.00		0.40		
Sub Total of HT-3 (a)(iii)			Total	HP	13	5580	0.80				0.40	0.24	0.64
Total of HT-3				KW	339	771985	309.36			111.50	31.18	142.68	



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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Existing Tariff Rates for FY-21

Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA)	No of Consumers	Sanctioned load	Consumption		Fixed	Energy	Fixed Charges	Energy Charges	Billed Amount		
														(/HP)	(KW/KVA/HP)
14	LT-5(a)	Applicable to Heating & Motive power (including lighting) installations of HESCOM	<=5HP	HP	21173	93163		Per HP	65.00			7.27			
			5<x<40	HP	8143	131658		Per HP	70.00			11.06			
			40<=x<67	HP	2280	132246		Per HP	90.00			14.28			
			>=67	HP	977	69380		Per HP	150.00			12.49			
			<=500KWh				77.59		First 500	5.70			44.23		
			500<x<=1000				20.54		Next 500	6.70			13.76		
			>=1000				15.97		>1000	7.00			11.18		
			Total	HP	32573	426447	114.10						45.10	69.17	114.27
14	LT-5(b)	Applicable to Heating & Motive power (including lighting) installations of HESCOM	<=5HP	HP	64895	235377		Per HP	55.00			15.53			
			5<x<40	HP	18541	250309		Per HP	65.00			19.52			
			40<=x<67	HP	6490	327720		Per HP	85.00			33.43			
			>=67	HP	2781	193294		Per HP	135.00			31.31			
			<=500KWh				199.19		First 500	5.60			111.55		
			500<x<=1000				4.24		Next 500	6.55			2.78		
			>=1000				4.24		>1000	6.85			2.90		
			Total	HP	92707	1006701	211.91						99.79	117.23	217.02
Sub Total of LT-5				KW	125280	1433148	326.01				144.89	186.40	331.29		
16	LT-6 a	Applicable to water supply and sewerage pumping installations of HESCOM		HP	54594	373517		Per HP	85.00		38.10				
							349.64			4.85		169.58			
Sub Total of LT-6(a)					54594	373517	349.64				38.10	169.58	207.68		
17	LT-6 b	Applicable to Public Street lights/Park lights of HESCOM		KW	26139	88750		Per KW	100.00		10.65				
							148.14			6.50		96.29			
Sub Total of LT-6(b)					26139	88750	148.14				10.65	96.29	106.94		
17	LT-6 (LED)	Applicable to Public Street lights/Park lights of HESCOM		KW	30	54		Per KW	100.00		0.01				
					30	54				5.45		0.55			
Sub Total of LT-6(b)(LED)				Total	KW	26169	54	149.14	0	0	0	0.55	0.56		
Sub Total of LT-6					KW	80763	373571	498.78				48.76	266.42	315.18	
18	LT-7(a)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	<67HP	KW	162275	282237		Per KW/Week	225.00		0.00				
			>=67	KW											
			<67				35.33				11.00		38.87		
Sub Total of LT-7(a)				Total	KW	162275	282237	35.33			0.00	38.87	38.87		
18	LT-7(b)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	<67HP	KW	1639	1311		Per KW	100.00		0.16				
			>=67	KW							0.00				
			<67				0.36			11.00		0.39			
Sub Total of LT-7(b)				Total	KW	1639	1311	0.36			0.16	0.39	0.55		


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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Existing Tariff Rates for FY-21

Form D-21 (a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA)	No of Consumers	Sanctioned load	Consumption	Fixed	Energy	Fixed Charges	Energy Charges	Billed Amount	
													/HP)
8	HT-3b	Applicable to Irrigation and Agricultural Farms, Government Horticultural Farms, Private Horticulture nurseries, Coffee, Tea, Coconut & Arecanut Plantations of HESCOM		HP	2	64		Per HP	1600.00		0.00		
							0.05			5.00	0.03		
			Total	HP		2	64				0.00	0.03	0.03
Sub Total of HT-3					341	772049	309.41				111.50	31.21	142.71
9	HT-4	Applicable to Residential apartments and colonies of areas under City Municipal Corporations of HESCOM		KVA	33	10247		Per KVA	140.00		1.46		
							15.97			6.90	11.02		
			Total	KVA		33	10247	15.97			1.46	11.02	12.48
Sub Total of HT-4													
10	HT-5	Temporary		HP	69	43245		Per HP	2.75		0.14		
							28.51			11.00	31.36		
			Total	KVA		69	43245	28.51			0.14	31.36	31.50
Sub Total of HT-5													
HT - TOTAL				KW	4076		2011.35				498.73	1246.56	1745.29
TOTAL				KW	5526612		11387.84				1126.91	7377.50	8504.41


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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Existing Tariff Rates for FY-22

Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA	No of Consumers	Sanctioned load	Consumption	Fixed	Energy	Fixed	Energy	Billed			
	Category			/HP)									(KW/KVA/HP)	(in Mus)	Charges
													in crores	in crores	in crores
1	LT-1(up to 40 units)	Applicable to installations serviced under BL/KL schemes		KW	715523	32450	194.55	50.00	7.60	0.00	147.86	147.86			
					715523	32450	194.55			0.00	147.86	147.86			
1	LT-1 (above 40 units)	Applicable to installations serviced under BL/KL schemes								0.00	0.00	0.00			
2			<=1KW	KW	44160	7317		First KW	50.00		0.00				
								Every additional KW							
							36.17			First 30 units	3.85	13.92			
							10.55			Next 70 units	5.15	5.43			
							3.01			Next 100	6.70	2.02			
							0.50			> 200 units	7.55	0.38			
	LT-1 (above 40 units)				44160	7317	50.23			0.00	21.75	21.75			
Total - LT-1				KW	759683	39768	244.78			0.00	169.61	169.61			
2	LT-2(a)(i)	Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Urban local bodies including Corporations of HESCOM	<=1KW	KW	1006373	885608		First KW	70.00		84.54				
								Every additional KW	80.00		132.55				
							525.51			First 30 units	3.95	207.57			
							246.67			Next 70 units	5.45	134.43			
							107.25			Next 100	7.00	75.07			
							193.04			> 200 units	8.05	155.40			
Total				KW	1502049	2328275	1072.46				217.08	572.48	789.56		
3	LT-2(a)(ii)	Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Village Panchayths of HESCOM	<=1KW	KW	1195202	434639		First KW	55.00		78.88				
								Every additional KW	70.00		65.57				
							425.09			First 30 units	3.85	163.66			
							90.33			Next 70 units	5.15	46.52			
							5.31			Next 100	6.70	3.56			
							10.63			> 200 units	7.55	8.02			
Total				KW	1637263	1309919	531.36				144.45	221.76	366.21		
Sub Total of LT-2				KW	3139312	3638194	1603.82				361.53	794.24	1,155.78		



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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
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Form D-21(a)

Sl No	Tariff Category	Category Description	Particulars	(KW/KVA)	No of Consumers	Sanctioned load	Consumption		Fixed	Energy	Fixed	Energy	Billed	
				/HP)		(KW/KVA/HP)	(in Mus)		Charges	Charges	in crores	Charges	Amount	
												in crores	in crores	
5	LT-2(b)(i)	Applicable to the installations of Private Professional and other private educational institutions under Urban Local Bodies including City Corporations of HESCOM	<=2KW	KW	3209	2888		Per KW	85.00			0.42		
			>2KW	KW	1885	25531		Minimum	110.00			2.60		
			<=200 KWH					8.12		First 200	7.15		5.80	
			>200					11.38		above 200 units	8.40		9.56	
			Total	KW	5094	28419.55	19.50					3.03	15.36	18.39
6	LT-2(b)(ii)		Applicable to the installations of Private Professional and other private educational institutions under Village Panchayats of HESCOM	<=2KW	KW	1857	1392		Per KW	75.00			0.21	
		>2KW		KW	873	10331			Minimum	95.00			0.93	
		<=200 KWH						1.87		First 200	6.60		1.23	
		>200						3.90		above 200 units	7.85		3.07	
		Total		KW	2730	11724	5.77					1.14	4.30	5.44
	Sub Total of LT-2b			KW	7824	40143	25.27					4.17	19.66	23.83
	Sub Total of LT-2		KW	3147136	3678338	1629.09					365.70	813.90	1,179.60	
7	LT-3(i)	Applicable to Commercial Lighting, Heating and Motive Power installations of all urban local bodies including city corporations of HESCOM	<=1KW	KW	297087	559968		Per KW	90.00			60.48		
			>1KW	KW										
			<=50					82.56		First 50	8.25		68.11	
			>50					294.27		>50	9.25		272.20	
			Total	KW	297087	559968	375.26					60.48	340.31	400.79
8	LT-3(ii)	Applicable to Commercial Lighting, Heating and Motive Power installations of all Village Panchayats of HESCOM	<=1KW	KW	132268	233531		Per KW	80.00			22.42		
			>1KW	KW										
			<=50					16.82		First 50	7.75		13.04	
			>50					151.40		>50	8.75		132.47	
			Total	KW	132268	233531	168.22					22.42	145.51	167.93
	Sub Total of LT-3		KW	429355	793499	543.48					82.90	485.82	568.72	
9	LT-4(a)	Applicable to I.P. Sets Up to and inclusive of 10 HP		HP	1012412	6822756		Per HP			0.00			
							6326.96			6.84		4,327.64		
	Sub Total of LT-4(a)		KW	1012412	6822756	6326.96				0.00	4,327.64	4,327.64		
12	LT-4(b)	Applicable to IP Sets - Above 10 HP		HP	864	31484		Per HP	80.00		3.02			
								15.89			3.75		5.96	
	Sub Total of LT-4(b)		KW	864	31484	15.89				3.02	5.96	8.98		


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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
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Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA /HP)	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Fixed Charges	Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores	
	Category												
13	LT-4 © i	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of 10 HP & below.		HP	391	2450		Per HP	70.00		0.21		
							0.60				3.75	0.22	
			Total	HP	391	2450	0.60				0.21	0.22	0.43
13	LT-4 © ii	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of above 10 HP		HP	129	948		Per HP	80.00		0.09		
							0.25				3.75	0.09	
			Total	HP	129	948	0.25				0.09	0.09	0.18
Sub Total of LT-4(c)				KW	520	3398	0.85				0.30	0.32	0.61
Sub Total of LT-4				KW	1013796	6857637	6343.70				3.32	4,333.92	4,337.23
14	LT-5(a)	Applicable to Heating & Motive power (including lighting) installations of HESCOM	<=5HP	HP	21983	96724		Per HP	65.00		7.54		
			5<x<40	HP	8455	136698		Per HP	70.00		11.48		
			40<=x<67	HP	2367	137308		Per HP	90.00		14.83		
			>=67	HP	1015	72036		Per HP	150.00		12.97		
			<=500KWh				78.00		First 500	5.70		44.46	
			500<x<=1000				20.65		Next 500	6.70		13.83	
			>=1000				16.06		>1000	7.00		11.24	
			Total	HP	33820	442767	114.71					46.82	69.54
14	LT-5(b)	Applicable to Heating & Motive power (including lighting) installations of HESCOM	<=5HP	HP	67379	244388		Per HP	55.00		16.13		
			5<x<40	HP	19251	259891		Per HP	65.00		20.27		
			40<=x<67	HP	6738	340265		Per HP	85.00		34.71		
			>=67	HP	2888	200694		Per HP	135.00		32.51		
			<=500KWh				200.25		First 500	5.60		112.14	
			500<x<=1000				4.26		Next 500	6.55		2.79	
			>=1000				4.26		>1000	6.85		2.92	
			Total	HP	96256	1045238	213.04					103.62	117.85
Sub Total of LT-5				KW	130076	1488005	327.75				150.44	187.39	337.83
16	LT-6	Applicable to water supply and sewerage pumping installations of HESCOM		HP	59681	408318		Per HP	85.00		41.65		
							372.34				4.85	180.59	
Sub Total of LT-6(a)					59681	408318	372.34				41.65	180.59	222.23
17	LT-6	Applicable to Public Street lights/Park lights of HESCOM		KW	27415	93084		Per KW	100.00		11.17		
							148.74				6.50	96.68	
Sub Total of LT-6(b)					27415	93084	148.74				11.17	96.68	107.85
17	LT-6	Applicable to Public Street lights/Park lights of HESCOM		KW	30	54	1.00	Per KW	100.00		0.01		
							1.00					0.55	
Sub Total of LT-6(b) (REP)				Total	KW	27445	54	149.74	0	0	0	1	0.55
Sub Total of LT-6				KW	87126	408372	522.09				52.82	277.81	330.64




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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Existing Tariff Rates for FY-22

Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA	No of Consumers	Sanctioned load	Consumption	Fixed	Energy	Fixed	Energy	Billed
	Category			/HP)								
										in crores	in crores	in crores
18	LT-7(a)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	<67HP	KW	209169	363797		Per KW/Week	225.00		0.00	
			>=67	KW								
			<67				38.13				11.00	41.94
Sub Total of LT-7(a)			Total	KW	209169	363797	38.13			0.00	41.94	41.94
18	LT-7(b)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	<67HP	KW	2113	1690		Per KW	100.00		0.20	
			>=67	KW							0.00	
			<67				0.39				11.00	0.42
Sub Total of LT-7(b)			Total	KW	2113	1690	0.39			0.20	0.42	0.63
Total of LT-7				KW	211282	365488	38.51			0.20	42.36	42.57
LT - TOTAL						5778454	9649.39	0		655.39	6310.82	6,966.21
1	HT-1	Applicable to Water Supply, Drainage / Sewerage water treatment plant and Sewerage Pumping installations of HESCOM		KVA	476	155631		Per KVA	220.00		34.92	
							323.60				5.45	176.36
Sub Total of HT-1			Total	KVA	476	155631	323.60			34.92	176.36	211.29
2	HT-2(a)	Applicable to Industries, Factories, Workshops, Universities, Educational Institutions belonging to Government, Local bodies, Aided Institutions, Hostels of all Educational Institutions etc. of HESCOM		KVA	2297	1298378		Per KVA	220.00		291.36	
			<=100,000				886.57		<=100,000	7.20	638.33	
			>100,000				295.52		>100,000	7.45	220.16	
Sub Total of HT-2(a)			Total	KVA	2297	1298378	1182.09			291.36	858.49	1,149.85
4	HT-2(b)	Applicable to Commercial Complexes, Cinemas, Hotels, Boarding & Lodging, Amusement Parks, Telephone Exchanges, Private Hospitals & Nursing Homes, etc. of HESCOM		KVA	784	326863		Per KVA	240.00		80.02	
			<=200,000				109.50		<=200,000	8.90	97.45	
			>200,000				27.37		>200,000	9.00	24.64	
Sub Total of HT-2(b)			Total	KVA	784	326863	136.87			80.02	122.09	202.10
4	HT-2(c)(i)	Applicable to Hospitals, Educational Institutions		KVA	264	40622		Per KVA	220.00		9.12	
			<=200,000				45.66		<=200,000	7.05	32.19	
			>200,000				8.06		>200,000	7.45	6.00	
Sub Total of HT-2(c)(i)			Total	KVA	264	40622	53.71			9.12	38.19	47.31
4	HT-2(c)(ii)	Applicable to Hospitals, Educational Institutions other than HT-2(c)(i)		KVA	158	31868		Per KVA	220.00		7.15	
			<=200,000				28.53		<=200,000	8.05	22.97	
			>200,000				3.17		>200,000	8.45	2.68	
Sub Total of HT-2(c)(ii)			Total	KVA	158	31868	31.70			7.15	25.64	32.80
Sub Total of HT-2(c)			Total	KVA	422	72490	85.41			16.27	63.83	80.10
Total of HT-2				KW	3503	1697730	1404.37			387.64	1044.41	1432.05

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Form D-21(a)

Sl No	Tariff Category	Category Description	Particulars	(KW/KVA	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Fixed Charges	Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores	
				/HP)									
6	HT-3(a)(i)	Applicable to LI schemes under Govt Departments/ Govt owned Corporations of HESCOM		HP	193	647665		Per HP/Annum	1,600.00		103.63		
							224.98			3.00		0.00	
			Total	HP	193	647665	224.98				103.63	0.00	103.63
7	HT-3(a)(ii)	Applicable to Private LI schemes and Lift Irrigation societies: Connected to Urban/Express feeders of HESCOM		HP	167	198819		Per HP	80.00		19.09		
							112.97			3.00		33.89	
			Total	HP	167	198819	112.97				19.09	33.89	52.98
7	HT-3(a)(iii)	Applicable to Private LI schemes and Lift Irrigation societies other than those covered under HT-3 (a)(ii) of HESCOM		HP	15	6163		Per HP	60.00		0.44		
							0.87			3.00		0.26	
			Total	HP	15	6163	0.87				0.44	0.26	0.71
Sub Total of HT-3(a)				KW	375	852646	338.82				123.16	34.15	157.31
8	HT - 3b	Applicable to Irrigation and Agricultural Farms, Government Horticultural Farms, Private Horticulture nurseries, Coffee, Tea, Coconut & Arecanut Plantations. Of HESCOM		HP	2	64		Per HP	1,600.00		0.00		
							0.06			5.00		0.03	
			Total	HP	2	64	0.06				0.00	0.03	0.03
Sub Total of HT-3					377	852710	338.88				123.16	34.18	157.34
9	HT-4	Applicable to Residential apartments and colonies of areas under City Municipal Corporations of HESCOM		KVA	33	10470		Per KVA	140.00		1.50		
							16.02			6.90		11.05	
			Total	KVA	33	10470	16.02				1.50	11.05	12.55
Sub Total of HT-4													
10	HT-5	Temporary		HP	74	46143		Per HP	2.75		0.15		
							30.33			11.00		33.36	
			Total	KVA	74		30.33				0.15	33.36	33.51
Sub Total of HT-5													
HT - TOTAL				KW	4463		2113.19				547.37	1299.37	1846.74
TOTAL				KW	5782917		11762.58				1202.76	7610.19	8812.95




Executive Engineer (EI)
 RA Section
 Corporate Office, Hescm
 Navanagar, Hubballi - 580 025

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NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Revised Tariff Rates for FY-22

0.75

Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA	No of Consumers	Sanctioned load	Consumption	Fixed	Energy	Fixed	Energy	Billed				
	Category			/HP)									(KW/KVA/HP)	(in Mus)	Charges	Charges
											in crores	in crores	in crores			
1	LT-1 (up to 40 units)	Applicable to installations serviced under BJ/K schemes		KW	715523	32450	194.55			60.00	8.33	0.00	162.37	162.37		
					715523	32450	194.55					0.00	162.37	162.37		
1	LT-1 (above 40 units)	Applicable to installations serviced under BJ/K schemes											0.00	0.00	0.00	
2				<=1KW	KW	44160	7317		First KW	60.00				0.00		
			>1KW	KW				Every additional KW								
			<=30 KWh				36.17				First 30 units	4.58		16.62		
			30<x<=100KWh				10.55				Next 70 units	5.88		6.22		
			100<x<=200				3.01				Next 100	7.43		2.24		
			>200				0.50				> 200 units	8.28		0.42		
	LT-1 (above 40 units)				44160	7317	50.23						0.00	25.50	25.50	
	Total - LT-1			KW	759683	39768	244.78						0.00	187.87	187.87	
2	LT-2(a)(i)	Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Urban local bodies including Corporations of HESCOM	<=1KW	KW	1006373	885608		First KW	80.00				96.61			
			>1KW	KW	495676	1442667		Every additional KW	90.00					149.86		
			<=30 KWh				525.51					First 30 units	4.68		246.77	
			30<x<=100KWh				246.67					Next 70 units	6.18		152.83	
			100<x<=200				107.25					Next 100	7.73		83.07	
			>200				193.04					> 200 units	8.78		169.80	
			Total	KW	1502049	2328275	1072.46							246.47	652.47	898.94
3	LT-2(a)(ii)		Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Village Panchayths of HESCOM	<=1KW	KW	1195202	434639		First KW	65.00				93.23		
		>1KW		KW	442061	875281		Every additional KW	80.00					76.07		
		<=30 KWh					425.09					First 30 units	4.58		195.36	
		30<x<=100KWh					90.33					Next 70 units	5.88		53.26	
		100<x<=200					5.31					Next 100	7.43		3.96	
		>200					10.63					> 200 units	8.28		8.82	
		Total		KW	1637263	1309919	531.36							169.30	261.39	430.69
Sub Total of LT-2a					KW	3139152	3638194	1603.82						415.77	913.86	1,329.63



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(Signature)
Executive Engineer (EI)
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 Corporate Office, HESCOM
 Narasipeta, Warangal District - 506005

NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Revised Tariff Rates for FY-22

0.75

Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA	No of Consumers	Sanctioned load	Consumption	Fixed	Energy	Fixed	Energy	Billed	
	Category			/HP)									(KW/KVA/HP)
										in crores	in crores	in crores	
5	LT-2(b)(i)	Applicable to the installations of Private Professional and other private educational institutions under Urban Local Bodies including City Corporations of HESCOM	<=2KW	KW	3209	2888	Per KW	95.00		0.46			
			>2KW	KW	1885	25531	Minimum	120.00		2.91			
			<=200 KWH				8.12	First 200	7.88		6.41		
			>200				11.38	above 200 units	9.13		10.40		
			Total	KW	5094	28419.55	19.50				3.37	16.82	20.19
6	LT-2(b)(ii)	Applicable to the installations of Private Professional and other private educational institutions under Village Panchayats HESCOM	<=2KW	KW	1857	1392	Per KW	85.00		0.23			
			>2KW	KW	873	10331	Minimum	105.00		1.05			
			<=200 KWH				1.87	First 200	7.33		1.37		
			>200				3.90	above 200 units	8.58		3.36		
			Total	KW	2730	11724	5.77				1.29	4.73	6.02
Sub Total of LT-2b				KW	7824	40143	25.27			4.66	21.54	26.20	
Sub Total of LT-2				KW	3147136	3678338	1629.09			420.43	935.40	1,355.83	
7	LT-3(i)	Applicable to Commercial Lighting, Heating and Motive Power installations of all urban local bodies including city corporations of HESCOM	<=1KW	KW	297087	559968	Per KW	100.00		67.20			
			>1KW	KW									
			<=50				82.56	First 50	8.98		74.27		
			>50				294.27	>50	9.98		294.15		
			Total	KW	297087	559968	375.26				67.20	368.42	435.61
8	LT-3(ii)	Applicable to Commercial Lighting, Heating and Motive Power installations of all Village Panchayats of HESCOM	<=1KW	KW	132268	233531	Per KW	90.00		25.22			
			>1KW	KW									
			<=50				16.82	First 50	8.48		14.29		
			>50				151.40	>50	9.48		143.77		
			Total	KW	132268	233531	168.22				25.22	158.06	183.28
Sub Total of LT-3				KW	429355	793499	543.48			92.42	526.47	618.89	
9	LT-4(a)	Applicable to IP Sets up to and including 10 HP		HP	1012412	6822756	Per HP	0.00		0.00			
							6326.96		7.57		4,799.52		
Sub Total of LT-4(a)				KW	1012412	6822756	6326.96			0.00	4,799.52	4,799.52	
2	LT-4(b)	Applicable to IP Sets Above 10 HP		HP	864	31484	Per HP	90.00		3.40			
							15.89		4.48		7.15		
Sub Total of LT-4(b)				KW	864	31484	15.89			3.40	7.15	10.55	



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 Executive Engineer (E)
 RA Section
 Corporate Office, Hescm
 Navanagar, Hubballi - 581 015

NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Revised Tariff Rates for FY-22


0.75

Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA	No of Consumers	Sanctioned load	Consumption	Fixed	Energy	Fixed	Energy	Billed		
	Category			/HP)									(KW/KVA/HP)	(in Mus)
13	LT-4 © i	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of 10 HP & below.	HP		391	2450		Per HP	80.00		0.24			
							0.60				4.48	0.27		
			Total	HP	391	2450	0.60				0.24	0.27	0.50	
13	LT-4 © ii	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations of sanctioned load of above 10 HP	HP		129	948		Per HP	90.00		0.10			
							0.25				4.48	0.11		
			Total	HP	129	948	0.25				0.10	0.11	0.21	
Sub Total of LT-4(c)				KW	520	3398	0.85				0.34	0.38	0.72	
Sub Total of LT-4				KW	1013796	6857637	6343.70				3.74	4,807.05	4,810.79	
14	LT-5(a)	Applicable to Heating & Motive power (including lighting) installations of HESCOM	<=5HP	HP	21983	96724		Per HP	75.00		8.71			
				5<x<40	HP	8455	136698		Per HP	80.00		13.12		
				40<=x<67	HP	2367	137308		Per HP	100.00		16.48		
				>=67	HP	1015	72036		Per HP	160.00		13.83		
				<=500KWh				78.00			First 500	6.43	50.28	
				500<x<=1000				20.65			Next 500	7.43	15.37	
				>=1000				16.06			>1000	7.73	12.44	
				Total	HP	33820	442767	114.71				52.14	78.09	130.23
14	LT-5(b)		Applicable to Heating & Motive power (including lighting) installations of HESCOM	<=5HP	HP	67379	244388		Per HP	65.00		19.06		
				5<x<40	HP	19251	259891		Per HP	75.00		23.39		
				40<=x<67	HP	6738	340265		Per HP	95.00		38.79		
				>=67	HP	2888	200694		Per HP	145.00		34.92		
				<=500KWh				200.25			First 500	6.33	127.08	
				500<x<=1000				4.26			Next 500	7.28	3.11	
				>=1000				4.26			>1000	7.58	3.24	
				Total	HP	96256	1045238	213.04				116.16	133.42	249.59
Sub Total of LT-5				KW	130076	1488005	327.75				168.30	211.52	379.82	
16	LT-6	Applicable to water supply and sewerage pumping installations of HESCOM	HP		59681	408318		Per HP	95.00		46.55			
							372.34				5.58	208.36		
Sub Total of LT-6(a)					59681	408318	372.34				46.55	208.36	254.91	
17	LT-6	Applicable to Public Street lights/Park lights of HESCOM	KW		27415	93084		Per KW	110.00		12.29			
							148.74				7.23	107.78		
Sub Total of LT-6(b)					27415	93084	148.74				12.29	107.78	120.06	
17	LT-6(LSD)	Applicable to Public Street lights/Park lights of HESCOM	KW		30	54	1.00	Per KW	110.00		0.01			
					30	54	1.00				6.18	0.62		
Sub Total of LT-6(b)(LSD)				KW	27445	54	149.74	0	0	0	0	1	0.63	
Sub Total of LT-6				KW	87126	408372	522.09				58.84	316.75	375.60	



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Executive Engineer (F)
RA Section
 Corporate Office, HESCOM
 Bangalore, Karnataka

NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Revised Tariff Rates for FY-22


0.75

Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA	No of Consumers	Sanctioned load	Consumption	Fixed	Energy	Fixed	Energy	Billed	
	Category			/HP)									(KW/KVA/HP)
										in crores	in crores	in crores	
18	LT-7(a)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	<67HP	KW	209169	363797		Per KW/Week	235.00		0.00		
			>=67	KW									
			<67				38.13			11.73		44.78	
Sub Total of LT-7(a)				Total	KW	209169	363797	38.13			0.00	44.78	44.78
18	LT-7(b)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	<67HP	KW	2113	1690		Per KW	110.00		0.22		
			>=67	KW							0.00		
			<67				0.39			11.73		0.45	
Sub Total of LT-7(b)				Total	KW	2113	1690	0.39			0.22	0.45	0.68
Total of LT-7					KW	211282	365488	38.51			0.22	45.24	45.46
LT - TOTAL						5778454		9649.39	0		743.95	7030.30	7,774.25
1	HT-1	Applicable to Water Supply, Drainage / Sewerage water treatment plant and Sewerage Pumping installations of HESCOM		KVA	476	155631		Per KVA	230.00		36.51		
							323.60			6.18		200.50	
Sub Total of HT-1				Total	KVA	476	155631	323.60			36.51	200.50	237.01
2	HT-2(a)	Applicable to Industries, Factories, Workshops, Universities, Educational Institutions belonging to Government, Local bodies, Aided Institutions, Hostels of all Educational Institutions etc. of HESCOM		KVA	2297	1298378		Per KVA	230.00		304.60		
			<=100,000				886.57		<=100,000	7.93		704.45	
			>100,000				295.52		>100,000	8.18		242.20	
Sub Total of HT-2(a)				Total	KVA	2297	1298378	1182.09			304.60	946.66	1,251.26
4	HT-2(b)	Applicable to Commercial Complexes, Cinemas, Hotels, Boarding & Lodging, Amusement Parks, Telephone Exchanges, Private Hospitals & Nursing Homes, etc. of HESCOM		KVA	784	326863		Per KVA	250.00		83.35		
			<=200,000				109.50		<=200,000	9.63		105.62	
			>200,000				27.37		>200,000	9.73		26.68	
Sub Total of HT-2(b)				Total	KVA	784	326863	136.87			83.35	132.30	215.65
4	HT-2(c)(i)	Applicable to Hospitals, Educational Institutions		KVA	264	40622		Per KVA	230.00		9.53		
			<=200,000				45.66		<=200,000	7.78		35.59	
			>200,000				8.06		>200,000	8.18		6.60	
Sub Total of HT-2(c)(i)				Total	KVA	264	40622	53.71			9.53	42.20	51.73
4	HT-2(c)(ii)	Applicable to Hospitals, Educational Institutions other than HT-2(c)(i)		KVA	158	31868		Per KVA	230.00		7.48		
			<=200,000				28.53		<=200,000	7.78		25.09	
			>200,000				3.17		>200,000	9.18		2.91	
Sub Total of HT-2(c)(ii)				Total	KVA	158	31868	31.70			7.48	28.01	35.48
Sub Total of HT-2(c)				Total	KVA	422	72490	85.41			17.01	70.20	87.21
Total of HT-2					KW	3503	1697730	1404.37			404.96	1149.16	1554.11



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Executive Engineer (E)
 RA Section
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 Navanagar, Hubballi - 580 025

NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM
Statement showing Projected Revenue at Revised Tariff Rates for FY-22

0.75

Form D-21(a)

Sl No	Tariff	Category Description	Particulars	(KW/KVA	No of Consumers	Sanctioned load	Consumption		Fixed	Energy	Fixed	Energy	Billed	
	Category			/HP)		(KW/KVA/HP)	(in Mus)		Charges	Charges	in crores	Charges	Amount	
													in crores	
6	HT-3(a)(i)	Applicable to LI schemes under Govt Departments/ Govt owned Corporations of HESCOM		HP	193	647665		Per HP/Annum	1,660.00		107.51			
							224.98			3.73		0.00		
			Total	HP	193	647665	224.98					107.51	0.00	107.51
7	HT-3(a)(ii)	Applicable to Private LI schemes and Lift Irrigation societies: Connected to Urban/Express feeders of HESCOM		HP	167	198819		Per HP	90.00		21.47			
							112.97				3.73		42.32	
			Total	HP	167	198819	112.97					21.47	42.32	63.79
7	HT-3(a)(iii)	Applicable to Private LI schemes and Lift Irrigation societies other than those covered under HT-3 (a)(ii) Of HESCOM		HP	15	6163		Per HP	70.00		0.52			
							0.87				3.73		0.33	
			Total	HP	15	6163	0.87					0.52	0.33	0.84
Sub Total of HT-3(a)				KW	375	852646	338.82				129.50	42.64	172.14	
8	HT - 3b	Applicable to Irrigation and Agricultural Farms, Government Horticultural Farms, Private Horticulture nurseries, Coffee, Tea, Coconut & Arecanut Plantations. Of		HP	2	64		Per HP	1,660.00		0.00			
							0.06				5.73		0.03	
			Total	HP	2	64	0.06					0.00	0.03	0.03
Sub Total of HT-3					377	852710	338.88				129.50	42.68	172.18	
9	HT-4	Applicable to Residential apartments and colonies of areas under City Municipal Corporations of HESCOM		KVA	33	10470		Per KVA	150.00		1.60			
							16.02				7.63		12.25	
			Total	KVA	33	10470	16.02					1.60	12.25	13.85
Sub Total of HT-4												1.60	12.25	13.85
10	HT-5	Temporary		HP	74	46143		Per HP	12.75		0.71			
							30.33				11.73		35.62	
			Total	KVA	74		30.33					0.71	35.62	36.33
Sub Total of HT-5												0.71	35.62	36.33
HT - TOTAL				KW	4463		2113.19				573.27	1440.20	2013.47	
TOTAL				KW	5782917		11762.58				1317.22	8470.50	9787.72	



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Executive Engineer (E1)
 RA Section
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 Navanagar, Hubballi - 580 025

HUBLI ELECTRICITY SUPPLY COMPANY LTD


Expected Revenue when Proposed Tariff is Introduced for a Part Year FY-20

Form D-22

Sl. No	Tariff Category	Type of Installation	Energy Sales (MU)			Revenue (Rs in Crs)		
			At Current Tariff	At Proposed Tariff	Total	At Current Tariff	At Proposed Tariff	Total

Not Applicable




Executive Engineer (EI)
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Navanagar, Hubballi - 580 025

HUBLI ELECTRICITY SUPPLY COMPANY LTD.

COST AT VOLTAGE MODEL

2021-22

Energy Flow	As per the Data of HESCOM(MU)		Remarks
Energy Input at Generation point	14115.28		Assumption as per ARR
Transmission Loss	437.86	3.10%	
Sales at EHT	685.50		
Energy at interface point	13677.42		
Distribution Loss(HT)	817.91	5.98%	
Sales at HT Level	2113.19		
Energy transferred to LT system	10746.32		
Distribution Loss (LT level)	1096.93	8.02%	
Sales to LT consumers	9649.39		
Distribution Loss (HT+LT)	1914.84		
Total loses		2352.70	
Total Loses		16.67%	

Summary		EHT	HT	LT	Total
Input (MU)	14115.28	14115.28	13677.42	10746.32	
Loss (MU)		437.86	817.91	1096.93	2352.70
Sales(MU)		685.50	2113.19	9649.39	12448.08

Cost (ARR 2021-22)	
Generation and Power Purchase	6,973.27
Transmission	819.60
Distribution	1,411.12
Retail	651.45
Total	9855.44

Energy Input (MU)	14115.28
-------------------	----------

	EHT(220kV/ 110kV)	HT(11kV)	LT(Below 11kV)	Total
Loss (%)	3.10%	5.98%	8.02%	11.81%
Loss (MU)	437.86	817.91	1096.93	2352.70
Sales	685.50	2113.19	9649.39	12448.08
Energy usage	1123.35	2931.10	10746.32	14800.78
Energy transferred	12991.92	10746.32		
Energy Handled	13677.42	12859.51	9649.39	

Per unit Cost at Voltage Level				
	At interface point	EHT(220kV/ 66kV)	HT(11kV)	LT(Below 11kV)
Cost of Generation & Power Purchase	4.94	5.10	5.15	5.74
Wheeling/Transmission charges (EHT)		0.60	0.61	0.67
Wheeling/distribution charges(HT)			1.10	1.22
Wheeling/distribution charges(LT)				0.68
Cost at Each interface Points	4.94	5.70	6.85	8.31


Executive Engineer (EI)
 RA Section
 Corporate Office, Hescorm
 Navanagar, Hubballi - 580 025



HUBLI ELECTRICITY SUPPLY COMPANY LTD.

Embedded cost of service of supply of Electricity FY-22

Format-D23

(Rs. Per unit)

Sl. No.	Voltage / Consumer category	Cost of Service of supply per Kwh				
		Cost of Generation & Power Purchase	Wheeling/Transmission charges (EHT)	Wheeling/distribution charges(HT)	Wheeling/distribution charges(LT)	Cost at Each interface Points
1	At interface point	4.94	0.00	0.00	0.00	4.94
2	EHT(220kV/66kV)	5.10	0.60	0.00	0.00	5.70
3	HT(11kV)	5.15	0.61	1.10	0.00	6.85
4	LT(Below 11kV)	5.74	0.67	1.22	0.68	8.31




Executive Engineer (Ei)
RA Section
Corporate Office, Hescor
Navanagar, Hubballi - 580 025

HUBLI ELECTRICITY SUPPLY COMPANY LTD

Cross Subsidy Charges : FY-22

Particulars	HT-1 Water Supply	HT-2(a) Industries	HT-2b Commercial	HT-2©	HT-4 Residential Apartments	HT-5 Temporary
Average Realisation rate paise / unit	652.92	972.73	1476.62	937.82	783.35	1105.02
Cost of supply at 5% margin @ 66 kv and above level	598.25	598.25	598.25	598.25	598.25	598.25
Cross subsidy surcharge paise / unit @ 66 kv & above level	54.67	374.48	878.37	339.57	185.10	506.77
Cost of supply at 5% margin @HT level	719.63	719.63	719.63	719.63	719.63	719.63
Cross subsidy surcharge paise / unit @HT level	-66.71	253.10	756.99	218.19	63.72	385.39
80% of Cross subsidy at HT level	-53.37	202.48	605.59	174.55	50.98	308.31
80% of Cross subsidy at 66KV level	43.74	299.58	702.69	271.66	148.08	405.42

Wheeling charges for FY-22

Particulars	paise /unit	
	FY-22	
Distribution ARR Rs Crs	1411.12	
Sales - Mu	11762.58	
Wheeling charges- paise /unit	119.97	
	Paise /unit	
HT-net work. 30%	35.99	
LT- net work. 70%	83.98	


 Executive Engineer (EI)
 RA Section
 Corporate Office, Hesco
 Navanagar, Hubballi - 580 025



Computation of Additional Surcharge for collection of Additional surcharge during FY22 based on Actuals of FY-20

Table 1

SI No	Particulars	Unit	110KV 66KV & 11 kV	LT	Total
1	Energy Sales as per flow diagram	MU	1915.40	9107.94	11023.34
2	Share of sales Voltage-wise	%	17.38%	82.62%	100.00%
3	Distribution Losses	MU	314.29	1494.49	1808.78
4	Total IF energy (1+3)	MU	2229.69	10602.43	12832.12
5	Transmission Loss	%	97.90	465.51	563.41
6	Total Energy at Gen Bus (4+5)	MU	2327.59	11067.95	13395.53
7	Share of Energy procured at different voltages (voltage wise energy/total energy*100)	%	17.38%	82.62%	100.0%
8	Total PP Cost	Rs.in Cr.			5823.16
9	Share of PP Cost = 8*7		1011.82	4811.34	5823.16
10	Other Cost (Transmission & Dist. Network)	Rs.in Cr.			0.00
11	Share of other cost =2*10	Rs.in Cr.	0.00	0.00	0.00
12	Total Cost = 9 + 11	Rs.in Cr.	1011.82	4811.34	5823.16
13	Voltage wise per unit Cost	Rs./unit	5.28	5.28	5.28

Table 2

SI No	Particulars	Unit	110KV 66KV & 11 kV	LT	Total
1	Total PP Cost (SI. No. 8 of Table-1)	Rs.in Cr.			5823.16
2	Share of PP Cost as per SI. No. 7 of Table-1	%	17.38%	82.62%	100.00%
3	Share of PP Cost as per SI. No. 9 of Table-1	Rs.in Cr.	1011.82	4811.34	5823.16
4	Total Fixed Charges of Power Purchase @ Gen. Bus	Rs.in Cr.			2352.78
5	Voltage wise Fixed Charge =2*4	Rs.in Cr.	408.82	1943.96	2352.78
6	Total Variable Charges of PP at Gen. bus	Rs.in Cr.			3470.38
7	Voltage wise VC = 6*2	Rs.in Cr.	603.01	2867.37	3470.38
8	Other Cost as per SI. No. 10 of Table-1	Rs.in Cr.	0.00	0.00	0.00
9	Total Fixed Expenditure (4+8)	Rs.in Cr.	408.82	1943.96	2352.78

Table 3

SI No	Particulars	Unit	110KV 66KV & 11 kV	LT	Total
1	Revenue for the year		1334.46	6335.35	7669.81
2	Total Demand Charge(FC) realized for the year in respect of EHT & HT consumers (except LT)	Rs.in Cr.	285.43	NA	NA
3	FC recoverable as per SI.No. 9(Total of EHT+HT consumers of table-2 (Except LT)	Rs.in Cr.	408.82	NA	NA
4	Under recovery of FC from EHT & HT Consumers	Rs.in Cr.	123.39	NA	NA
5	Per unit under recovery from EHT & HT consumers to be recovered as Additional Surcharge	Rs. Per Unit	0.64	NA	NA

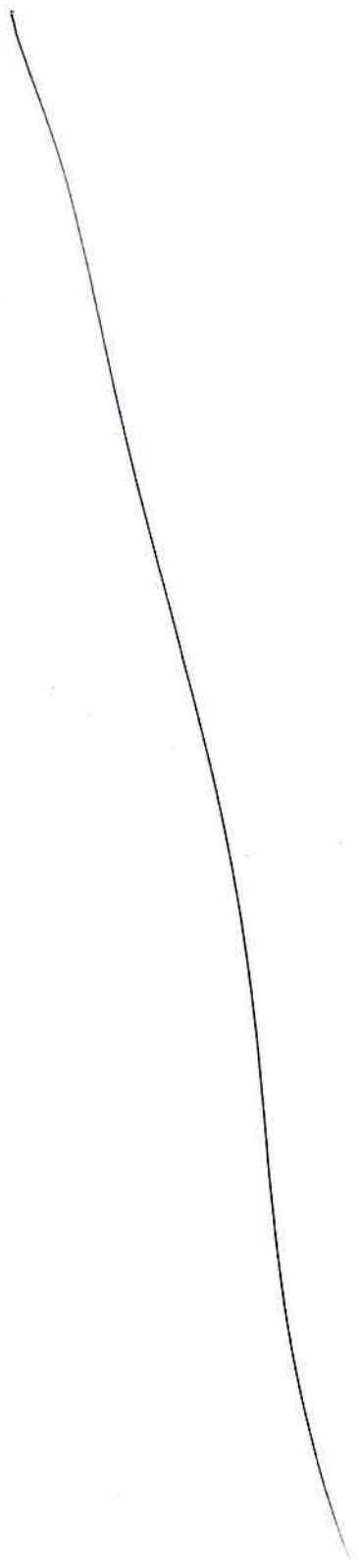


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